## **Carolinas College of Health Sciences**

FACT
2018
BOOK







## TABLE OF CONTENTS

#### STUDENT ENROLLMENT

New Students Enrolled in Fall 2016	5
Application and Enrollment Numbers	5
Total Number of Students by Program: Fall Enrollment	5
Average Class Size	6
Student-to-Faculty Ratio	6
STUDENT ACHIEVEMENT	
Graduation Rates at 150% by Program	7
Board, Licensure, and Certification Pass Rates by Program	7
Placement Rates by Program	8
Placement Rates within Atrium Health by Program	8
FACULTY & STAFF	
Faculty and Staff Demographics	9
Faculty Members by Category	9
COST / STUDENT FINANCIAL RESOURCES	
Tuition and Fees	10
Student Financial Resources	10
Federal Direct Stafford Loan Default Rates	10
EXPENDITURES & RESOURCES	
Carolinas College Financials	1′
Development Funds	1′

### ABOUT THE COLLEGE

The mission of Carolinas College of Health Sciences is to transform lives by educating, engaging and empowering professionals for an evolving healthcare environment.

- Maintaining a structure that supports the college's mission, guides future development, provides resources, and integrates the college into the community
- Providing resources and services to promote a learning environment that facilitates student success
- Striving for excellence in educating entry-level and specialized practitioners to be competent in providing healthcare services in a variety of settings



#### **ACADEMIC PROGRAMS OFFERED**

#### **Bachelor of Science in Nursing degree:**

• RN to BSN

#### Associate of Applied Science degrees:

- Nursing
- Radiologic Technology

#### Associate of Science degree in General Studies

#### Certificates:

- Histotechnology
- Medical Laboratory Science
- Radiation Therapy

#### **Non-Credit Programs**

- Phlebotomy
- Specialist in Blood Banking/Medical Transfusion

## Single courses in general studies and continuing education

#### **ACCREDITATION**

#### **Institutional Accreditation**

Carolinas College of Health Sciences is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Carolinas College of Health Sciences.

#### **Program-Specific Accreditations and Approvals**

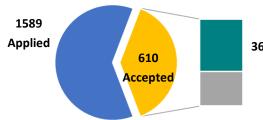
- Joint Review Committee on Education in Radiologic Technology (JRCERT)
- National Accrediting Agency for Clinical Laboratory Sciences (NAACLS)
- Accreditation Commission for Education in Nursing (ACEN)
- North Carolina Board of Nursing (NCBON)
- North Carolina State Approving Agency for Veterans Benefits

## STUDENT ENROLLMENT &



During all of 2018, **622 distinct students** enrolled at Carolinas College of Health Sciences. **467 of the 622 students were enrolled for the fall term**. 1589 individuals applied for admission to the college that year — with only 38% being accepted. Of those selected, 367 students or approximately 60%, actually enrolled.

TOTAL NEW STUDENTS ENROLLED IN 2018



367 Enrolled

#### **Application and Enrollment Numbers**

2016	2017	2018
1448	1759	1589
567	572	610
363	331	367
39%	33%	38%
64%	58%	60%
	1448 567 363 39%	1448     1759       567     572       363     331       39%     33%

#### **Total Number of Students by Program: Fall Enrollment**

	2016	2017	2018
General Studies	128	119	120
Histotechnology	4	3	4
Medical Laboratory Science	12	16	12
Associate Degree Nursing	250	254	265
RN to BSN			24
Radiation Therapy	6	9	10
Radiologic Technology	30	32	32
Surgical Technology	17	13	
COLLEGE TOTAL	447	446	467

#### **Students Enrolled** in Fall 2018 467 Male 10% **Minority** 28% **Median Age** 24 86% **Part-Time** Receiving 84% Financial Aid: **New Students with Previous College** 82% **Experience: New Students Average SAT** 1047 (Reading and Math):

All percentages are rounded to the nearest whole number.

Smaller class sizes and low student-to-faculty ratio translate to students receiving more individualized attention helping to ensure their success.

	2016	2017	2018
Average Class Size	17	18	18
Student-to-Faculty Ratio	7:1	5:1	6:1



# STUDENT ACHIEVEMENT \$





2018 OVERALL
GRADUATION RATE FOR
CURRENT DEGREE AND
CERTIFICATION
PROGRAMS

#### **Graduation Rates for Current Degree and Certification Programs** 150% of Traditional Program Length

	2016	2017	2018
General Studies	0%	0%	0%
Histotechnology	100%	100%	100%
Medical Laboratory Science	92%	93%	93%
Nursing	89%	86%	81%
Radiation Therapy	90%	70%	100%
Radiologic Technology	78%	67%	72%
COLLEGE SUMMARY	80%	75%	71%

#### For Current Degree and Certification Programs, First Attempt Pass Rates on National Tests

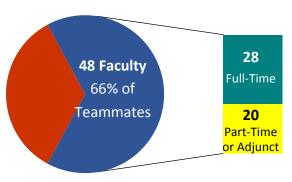
	2016	2017	2018	2018 National Average
Histotechnology	100%	100%	86%	79%
Medical Laboratory Science	100%	100%	100%	80%
Nursing	93%	98%	96%	88%
Radiation Therapy	100%	100%	100%	88%
Radiologic Technology	100%	100%	100%	89%
COLLEGE SUMMARY	95%	98.6%	97%	

All percentages are rounded to the nearest whole number.



# FACULTY & STAFF 997





#### **Faculty and Staff Demographics**

	2016	2017	2018
Men	9	12	11
Women	71	74	62
% Men	11%	14%	15%
Minority	20	23	16
Nonminority	60	63	57
Faculty Members by Category	у		
Total full-time faculty	25	27	28
Total part-time faculty	11	13	10
Total adjunct faculty	9	9	10
Total PRN faculty	6	8	0



All percentages are rounded to the nearest whole number.

# COST / STUDENT FINANCIAL RESOURCES

#### **Tuition and Fees**

	2016	2017	2018
Applied Health Care Program Courses (per credit hour)	333	333	350
General Studies and Health Services Courses (per credit hour)	273	333	350
Histotechnology	8,274	8,274	8,688
Medical Laboratory Science	8,274	8,274	8,688
Radiation Therapy	8,405	8,405	8,805
Phlebotomy	625	625	625
Specialist in Blood Bank Technology/Transfusion Medicine	2,800	2,800	2,800
Application Fee/Application Fee (Phlebotomy)	50	50/20	60/60
Activity Fee (per semester)	25	25	30
Admission Deposit/Background Check		200	200
Access Fee			20
Lab Fees Per Course or Semester		40-220	40-240
Radiologic Technology 100 Course Pack and Markers Fee			60
Learning Resource Fee (per semester)	175	225/125	225/125
Graduation Fee	125	125	200

#### **Student Financial Resources**

	2016	2017	2018
Loans	3,001,378	2,975,980	3,437,418
Grants	346,530	340,641	294,929
Scholarships	89,350	105,125	112,254
Work	22,637	20,542	23,651
Other Sources	472,764	325,227	352,223

#### **Federal Direct Stafford Loan Default Rates**

	2016: 2013 Cohort	2017: 2014 Cohort	2018: 2013 Cohort
3-Year Rate	3.8%	3.3%	3.8%
National Avg.	11.3%	11.5%	10.8%

# **EXPENDITURES & RESOURCES %**

BBBBBBBBB

#### **CCHS Financials**

	2016	2017	2018
Revenue	8,522,104	8,884,623	8,779,938
Expense	8,386,840	8,618,518	8,692,573
<b>Operating Margin</b>	435,264*	266,105	87,365

<sup>\*</sup> Bad debt reserve was decreased by \$300,000 based on financial services review.

#### **Development Funds**

	2016	2017	2018
CCHS Advancement Fund	679,281	811,335	750,218
Carolinas Endowment	1,806,228	2,193,831	1,833,482
CCHS Capital Fund			212,534
CCHS Learning Symposium Fund			3,776
Total Fund Balance	2,485,509	3,005,166	2,583,700



To learn more about Carolinas College of Health Science, Visit our website at CarolinasCollege.edu.

1200 Blythe Boulevard, Charlotte, North Carolina 28203 / 704-355-5043