

Fall Enrollment	2018	2019	2020	2021	2022
	467	476	514	473	415
				Full-Time	73
				Part-Time	342
Source: Fall Snapshot Month Census Report: October 15				FTE:	211.01068

Source: Student Demographic Report

Source: New Student Demographic Report	2018	2019	2020	2021	2022
Total New Students	367	347	365	390	361
Men ¹	10.0%	11.5%	11.6%	12.3%	17.0%
Women ¹	90.0%	88.5%	88.4%	87.7%	83.0%
Minority ¹	27.6%	29.7%	31.2%	36.8%	36.1%
Nonminority ¹	72.4%	70.3%	68.8%	63.2%	63.9%
White	72.2%	70.3%	67.7%	64.2%	30.4%
African American	12.5%	14.1%	16.4%	12.8%	7.8%
Hispanic	5.4%	5.8%	6.0%	3.7%	2.8%
Asian	3.3%	3.8%	1.6%	3.7%	1.1%
Hawaiian/Pacific Islander	0.0%	0.0%	0.0%	0.4%	0.0%
American Indian or Alaskan	0.0%	0.0%	0.0%	0.0%	0.0%
Two or more races	6.3%	5.2%	6.6%	9.5%	3.9%
Other/Not reported	0.3%	0.8%	1.6%	5.1%	52.9%
Age Categories ¹					
16-19	12.5%	6.9%	10.4%	5.3%	6.5%
20-25	48.0%	45.2%	49.0%	52.1%	42.6%
26-30	21.8%	23.6%	17.5%	22.9%	20.6%
31-35	5.7%	8.9%	8.8%	11.6%	11.5%
36-40	5.2%	5.5%	7.1%	3.2%	5.9%
41+	6.8%	9.8%	7.1%	7.6%	12.9%
# Students Not Reporting Age					21.0%
Mean Age	26	26		23	26
Median Age	24	24		24	26

¹ Of those reporting

ADMISSION YIELDS

Source: Student Demographic Report

Source: Student Demographic Report	2018	2019	2020	2021	2022*
Applications	1589	1360	1364	1805	650
Accepted	610	549	560	724	363
Program Starts	367	355	365	390	283

Selectivity	38.4%	40.4%	41.1%	40.1%	55.8%
Admission Yield	60.2%	64.7%	65.2%	53.9%	78.0%
* Credit Students and Application are the Completed Applications					

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	2018	2019	2020	2021	2022
General Studies/BSHS	120	100	104	52	
Histotechnology	4	3	4	4	
Medical Laboratory Science	12	15	15	19	
Associate Degree Nursing	265	271	264	281	
RN to BSN	24	53	72	57	
Neurodiagnostic Technology			9	9	
Radiation Therapy	10	10	11	10	
Radiologic Technology	32	24	35	37	
Surgical Technology					
BSMI				4	
College Total	467	476	514	473	

Percentage Passed Required Licensure/Certificate Exam on First Attempt

<i>Source: Placement and Pass Rate</i>	2018	2019	2020	2021	2022
Histotechnology	85.7%	62.5%	85.7%	100.0%	100.0%
Medical Laboratory Science	100.0%	100.0%	100.0%	94.1%	83.3%
Neurodiagnostics				100.0%	100.0%
Nursing - ADN	96.3%	99.2%	96.6%	97.8%	83.8%
Radiation Therapy	100.0%	100.0%	89.0%	100.0%	100.0%
Radiologic Technology	100.0%	100.0%	100.0%	100.0%	93.8%
Surgical Technology	66.7%	75.0%			
College Summary	95.2%	97.5%	96.2%	97.8%	86.3%
Phlebotomy		100.0%	100.0%	100.0%	
SBBT		100.0%	100.0%	100.0%	

CT			80.0%	100.0%	
Mammography			100.0%		

150%

Graduation Rates for Current Healthcare Program Diploma a

Source: Graduation Rate Data

	2018	2019	2020	2021	2022
Histotechnology	100.0%	100.0%	100.0%	100.0%	75.0%
Medical Laboratory Science	93.3%	93.3%	92.9%	93.8%	86.4%
NDT-AA					75.0%
NDT-Certificate					50.0%
ADN Nursing	81.0%	80.0%	82.0%	78.0%	70.0%
BSN Nursing				63.2%	70.0%
Radiation Therapy	100.0%	88.9%	90.0%	90.0%	60.0%
Radiologic Technology	72.2%	77.8%	82.3%	65.0%	47.1%
BSMI					
BSHS					
College Summary	71.1%	75.6%	83.7%	76.8%	69.7%

Source: Placement Lists

Year of Graduation	2018	2019	2020	2021	2022*
Histotechnology	100.0%	100.0%	100.0%	100.0%	100.0%
Medical Laboratory Science	100.0%	100.0%	100.0%	100.0%	95.0%
NDT Degree				66.7%	
NDT Certificate					
Nursing - ADN	89.0%	93.2%	97.4%	97.0%	84.7%
Nursing -- RN to BSN			100.0%		90.6%
Radiation Therapy	87.5%	66.7%	88.9%	100.0%	100.0%
Radiologic Technology	100.0%	50.0%	45.5%	90.0%	100.0%
BSHS					
College Summary	87.4%	88.8%	91.8%	95.0%	88.9%

Source: L:\INSTITUTIONAL RESEARCH OFFICE\Student Affairs Data\Placement Lists\All Program Placement Lists\

*Does not include December

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Within Atrium Health

Source: Placement Lists

Year of Graduation	2018	2019	2020	2021	2022*
Histotechnology	28.6%	62.5%	42.9%	50.0%	83.0%

Medical Laboratory Science	56.3%	66.7%	80.0%	94.1%	91.0%
Neurodiagnostic Technology				83.3%	
Nursing - ADN	100.0%	96.3%	99.1%	97.8%	99.0%
Nursing - RN to BSN			80.0%	74.4%	90.0%
Radiation Therapy	28.6%	16.7%	37.5%	44.4%	100.0%
Radiologic Technology	92.9%	71.4%	100.0%	80.0%	83.0%
Surgical Technology	80.0%				
College Summary	86.2%	87.3%	90.5%	86.3%	89.0%

*Does not include December

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Source: FTE Personnel Reports		2018	2019	2020	2021	2022
All Teammates						
Total full-time teammates		52	55	51	55	60
Total part-time teammates		11	13	26	16	15
Total PRN/adjunct teammates		10	4		9	11
Total Total Head Count		73	72	77	80	86
Total full-time faculty		28	28	27	29	31
Total part-time faculty		10	12	17	15	15
Total adjunct faculty		10	4	8	7	8
Total PRN faculty					2	3
Total Faculty Head Count		48	44	52	53	57
Total Staff Head Count		25	28	25	27	29

Teammates

Source: FTE Personnel Report		2018	2019	2020	2021	2022
Men		11	10	11	10	10
Women		62	62	70	70	76
% Men		15.07%	13.89%	13.58%	12.50%	11.63%

Minority	16	16	24	20	27
Nonminority	57	56	57	60	73
% Minority	21.9%	22.2%	29.6%	25.0%	27.0%
White	57	56	57	60	63
African American	14	14	20	16	20
Hispanic	0	0	2	1	0
Asian/Pacific Islander	2	2	2	3	3
American Indian	0	0	0	0	0
Other	0	0	0	0	0

2022 Faculty Status and Service by Program

Source: FTE Personnel Reports	Full-Time	Part-Time	Adjunct	PRN	Total Headcount
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Clinical Laboratory Sciences	4	2			6
General Studies	3	1	8		12
Nursing - ADN	19	8			27
Nursing -- BSN	1	1			2
Nurse Aide	1	1		1	3
Radiation Therapy		2			2
Radiologic Technology	3				3
Neurodiagnostics				2	2
Total Faculty Head Count	31	15	8	3	57
	58.5%	28.3%	15.1%	5.7%	

Source: Financial Report	2018	2019*	2020	2021	2022
Revenue	8,779,938	8,803,507	10,739,013	11,198,361	10,457,844
Expense	8,692,573	9,566,457	10,517,065	11,402,526	11,833,812
Operating Margin	87,365	(762,950)	221,948	(204,165)	(1,375,968)

* 2019 negative operating margin partially due to \$650,984 in accelerated depreciation due to move to new cam

Source: Financial Report	2017	2018	2019*	2020**	2021
Operating Revenue					
Operating Subsidy	2,206,000	2,256,228	2,256,228	5,961,085	6,608,566
Medicare Provision	2,197,075	2,160,223	2,077,127		
Tuition	3,108,745	3,346,819	3,448,132	3,885,368	4,021,585
Activity Fees	26,500	31,055	34,410	6,030	-
Application Fees	50,500	57,790	52,980	19,080	5,460
Seminars/Educ. Programs		86			
Scholarship Funds		26,719			
Intercompany Services	443,548	413,660	377,160	416,952	464,135
Misc. Revenue	582,070	544,986	633,750	591,979	88,311
Continuing Education	270,185	43,723	22,200	7,725	95,200
Total Revenue	8,884,623	8,881,288	8,901,987	10,888,219	11,283,257
Less Allowance for Bad Debt	337,281	(101,350)	(98,480)	(74,603)	(84,896)
Operating Revenue	9,221,904	8,779,938	8,803,507	10,813,616	11,198,361
Expenditures					
Instructional Support	4,354,265	5,663,887	5,973,713	6,508,230	5,868,884
Institutional Support	4,264,253	3,028,686	3,592,744	4,083,435	5,533,642
Additional Bad Debt Reserve					
Total Expenditures	8,618,518	8,692,573	9,566,457	10,591,665	11,402,526
Operating Margin	603,385	87,365	(762,950)	221,951	(204,165)

* 2019 negative operating margin partially due to \$650,984 in accelerated depreciation due to move to new cam

** 2020 Operating Subsidy includes grant revenue from CARES Act (COVID-19), Work Study, and CHS Foundation

Fund Balances

<i>Source: Fundraising Reports</i>	2018	2019	2020	2021	2022
CCHS Advancement Fund	749,990	905,220	1,042,864	1,255,868	1,126,480
Carolinas Endowment	1,850,895	2,220,996	2,671,295	2,992,630	2,955,393
College Capital Fund	212,477	251,129	297,114	315,700	159,301
CCHS Student Emergency and Assistance Fund			62,947	31,805	113,649
College Learning Symposium Fund	3,774	5,186	5,939	6,813	5,871
Total Fund Balance	2,817,136	3,382,531	4,080,159	4,602,816	4,360,694

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	2018	2019	2020	2021	2022
Sum of Credits	3067	4131	4562	4010	
Part-Time Students	402	409	420	402	342
Full-Time Students	65	67	94	71	73
Total Headcount	467	476	514	473	415
FTE Total	334	344	380	334	211

Source: Enrollment Data for IPEDS Institutional Research\Student Data\Student Data\Enrollment Management\IPEDS\Enrollment Summary (for Fall)

<i>Source: Student Funding and Participation Report</i>	2018	2019	2020	2021	2022
Federal Pell Grant	275,587	280,714	263,743	292,038	293,383
Federal Supplemental Opportunity Grant	19,342	21,542	21,489	31,970	15,114
Federal Work Study	23,651	21,730	8,396	12,399	20,000
Federal Stafford and PLUS Loans	2,190,760	2,278,637	2,345,816	2,006,437	1,423,511
Carolinas HealthCare System Student Loans	1,246,658	1,449,991	1,535,916	1,401,114	1,207,134

Carolinas HealthCare Foundation Scholarships	112,254	112,969	103,401	172,473	278,193
Other*	352,223	332,086	406,191	508,454	504,808
TOTAL	4,220,475	4,497,669	4,684,952	4,252,412	3,742,143

Federal Stafford Loan Default Rates

<i>Source: Student Funding and Participation Report</i>	2017: 2014 Cohort	2018: 2015 Cohort	2019: 2016 Cohort	2020: 2017 Cohort	2021: 2018 Cohort
3-Year Rate	3.3%	3.5%	3.3%	4.6%	4.6%
National Avg.	11.5%	10.8%	10.10%	9.70%	9.15%

Tuition Rates and Fees

Found in College Catalog

	2018	2019	2020	2021	2022
Applied Health Care Program Courses: ADN Nursing, RN to BSN Nursing, Radiologic Technology, Surgical Technology (through 2017)- (per credit hour)	350	368	382	394	422
General Studies and Health Services Courses (per credit hour)	350	368	382	394	422
Histotechnology	8,688	9,122	9,487	9,772	10,456
Medical Laboratory Science	8,688	9,122	9,487	9,772	10,456
Radiation Therapy	8,805	9,122	9,487	9,772	10,456
Medical Dosimetry	*	*	*	*	20,000
Nurse Aide I	*	*	*	110	880
Phlebotomy	625	625	625	625	625
Specialist in Blood Bank Technology/Transfusion Medicine	2,800	2,800	2,800	2,800	2,800
Application Fee	60	60	60	60	60
Application Fee (Phlebotomy)	60	60	60	60	
Admission Deposit and Background Check Fee	200	200	200	200	200
Access Fee (per semester)	20	20		25	25
Activity Fee (per semester)	30	30	30	30	30
Technology/Learning Resource Fee Fee (per semester): 6+ Credit Hours	225	225	225	275	
Technology/Learning Resource Fee Fee (per semester): 0-5 Credit Hours	125	125	125	175	
Science Lab Fee per lab course	40	40	40	40	50
Nursing (101 & 202) Lab Fee	240	240	240	120	175
Nursing (Intermediate) Lab Fee	120	120	120	120	

Nursing 101 (Skills Module Fee)	127	127	127	127	
Radiation Therapy Lab Fee (per semester)	80	80	80	80	80
Radiologic Technology Lab Fee RAD 110 & RAD 212 (per course)	80	115	115	115	115
Radiologic Tech 110 Course Pack Fee	35	35	35	35	35
Radiologic Tech 110 Markers	25	25	25	25	
Graduation Fee	200	155	/155 (summer)	200	200

* Program no longer offered

Faculty Degrees

	2017	2018	2019	2021	2022
Baccalaureate	25.0%	19.2%	20.5%	26.4%	22.8%
Masters	56.0%	58.9%	68.2%	60.4%	61.4%
Doctorate	16.0%	16.4%	11.4%	11.3%	12.3%
Other	3%	3%		1.9%	3.5%

Source: IPEDS Fall Enrollment and Human Resources survey

The student-faculty ratio was calculated by dividing the number of full-time students plus .4035 of the part-time students by the number of full-time faculty plus one-third of the part-time faculty. All totals are reflective of faculty and students during the Fall semester and

	2018	2019	2020	2021	2022
Faculty:Staff Ratio	6	6	7	6	5

	2018	2019	2020	2021	2022
Average Class Size	18	18	17	17	12

Cost Per Student

	2017	2018	2019	2020	2021
Histotechnology	\$ 10,018.39	\$ 9,478.12	\$ 11,724.00	\$ 13,473.00	
Medical Laboratory Science	\$ 11,767.79	\$ 13,409.32	\$ 13,897.00	\$ 12,903.00	
ADN -- Nursing	\$ 10,666.22	\$ 10,406.12	\$ 11,449.00	\$ 11,417.00	

Source: David Cannon/Audrea Chapman

BSN - Nursing*		\$ 15,308.00	\$ 9,285.00	\$ 7,941.00	
Neurodiagnostic Technology				\$ 1,051.00	
Radiation Therapy	\$ 10,970.96	\$ 10,709.04	\$ 13,960.00	\$ 13,778.00	
Radiologic Technology	\$ 12,425.43	\$ 10,202.77	\$ 10,090.00	\$ 9,764.00	
Surgical Technology	\$ 9,470.62	\$ 9,569.76			
General Education	\$ 7,540.94	\$ 7,135.52	\$ 8,683.00	\$ 11,023.00	
College Summary	\$ 9,310.14	\$ 10,118.72	\$ 9,930.00	\$ 10,958.00	
		2017 to 2018	2018 to 2019	2019 to 2020	2018 to 2021
	% Change	8.68%	-1.87%	10.35%	-100.00%

* Begun in 2018; part of 2018 costs were start-up costs

Unduplicated number of Students

2018

All Students

644

Credit Program Students

17.6%

82.4%

'21-'22 % Change
-7.4%
38.2%
-5.4%
-1.9%
1.1%
-52.6%
-39.1%
-24.3%
-70.3%
--
0.0%
-58.9%
937.3%
22.6%
-18.2%
-10.0%
-0.9%
84.4%
69.7%

The percentages of minority and non-minority based on new stud

All percentages based on all new students

'21-'22 % Change
-64.0%
-49.9%
-27.4%

2022

Applied

650

Accepted

363

Not Accepted

287

39.2%
44.7%

Started Program	283
Did Not Start Program	80

New 2022 Student Gender and Age by Program

Source: L:\INSTITUTIONAL RESEARCH OFFICE\Student Affairs Data\Student demog

Source: Student Demographic Report	Men	Women
General Studies/ Pre-Nursing and Radiologic Tech Track	10	19
Clinical Lab	7	14
BSMI	0	5
Assoc Nursing	7	45
BSN Nursing	2	23
Radiation Therapy	2	7
Radiologic Technology	3	15
Neurodiagnostic Technology	0	2
	31	130

Mean Age	26
Median Age	26

Reports\Enrolment R

'21-'22 % Change
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%
-100.0%

Percentage Passed Required Licensure/Certificate Exam on First At

2022ational Average

Source: Placement and Pass Rate	No. Passing	No. Sitting for Exam
Histotechnology	2	2
Medical Laboratory Science	15	18
Neurodiagnostics	5	5
Nursing - ADN	93	111
Radiation Therapy	9	9
Radiologic Technology	15	16
College Summary	139	161
Nurse Aide		
Phlebotomy		
SBBT		

CT		
Mammography		

90

103

nd Certificate

'21-'22 Change
-25.0
-7.4
-8.0
6.8
-30.0
-17.9
-7.1%

'21-'22 Change	Placed in Atrium 2022
0.0	83.3%
-5.0	94.7%
-66.7	
-12.3	97.9%
90.6	93.1%
0.0	11.1%
10.0	83.3%
-6.052631579	90.5%

All Programs Linked with Sheets Placement and Pass Rates (All Programs) 2011-Present

'21-'22 Change
33.0

-3.1
1.2
15.6
55.6
3.0
2.7

'21-'22 Change
9.1%
-6.3%
7.5%
6.9%
0.0%
14.3%
50.0%
7.5%
7.4%

'21-'22 Change
0.0%
8.6%
-7.0%
35.0%
21.7%
5.0%
25.0%
0.0%
0.0%
0.0%
0.0%

	2017	2018
Total Faculty Head Count	57	48
Total Staff Head Count	29	25
Full-Time Teammates	55	52
Part-Time/Adjunct Teammat	14	11
Full-Time Faculty	27	28
Part-Time Faculty	13	10
Adjunct Faculty	9	10
PRN Faculty	8	0
% Full-Time Faculty:	47%	58%
FTE Faculty	36.99	34.66
Full-Time Faculty	54.39%	
Part-Time/Adjunct	45.61%	

Satisfaction with Satisfaction with AI			
Graduates			
Alumni			
Employers			
2022 Percentage Pleasesd Sat. w/Education Prep			
	4 or 5	Total #	
ADN	13	17	
BSN	16	20	
HTL			
MLS	4	4	
NDT	2	2	
Radiation Therapy	4	5	
Radiologic Tec	3	3	
	42	51	

CCHS as first choice?

160 1st choice
187 # answered

I

'21-'22 % Change
-6.61%
3.78%
573.95%

ipus.

2022	'21-'22 % Change
6,253,428	-5.4%
	#DIV/0!
3,628,980	-9.8%
20,240	#DIV/0!
840	-84.6%
	--
	--
381,818	-17.7%
164,765	86.6%
100,150	5.2%
10,550,221	-6.5%
(92,377)	
10,457,844	-6.6%
6,235,185	6.2%
5,598,627	2.38%
11,833,812	3.8%
(1,375,968)	

ipus.

2020 Grant Revenue
CARES COVID-19 Fe
CARES COVID-19 St
Federal Revenue (Fe
CHS Foundation Gra

'21-'22 % Change
-10.3%
-1.2%
-49.5%
257.3%
-13.8%
-5.3%

Percentage of Students Receiving Financial Aid

Source: Dir. Financial Aid	2018
	67.0%

Amount of Scholarships Awarded	2018
	\$ 112,254

	2022
Amount of Scholarships Awarded	\$272,276
Federal Aid	\$1,744,274
Atrium Health Loan	1,161,507
CHS Employee Discounts	8,462
% of students Pell Eligible	17%

'21-'22 % Change
-100.0%
-14.9%
2.8%
-12.3%
-36.8%

82.4% Part-Time
17.6% Full-Time

211.01068 FTE Total

'21-'22 % Change
0.5%
-52.7%
61.3%
-29.1%
-13.8%

Difference

1,345

(16,856)

7,601

(582,926)

(193,980)

Financial Aid Disbursement 2022:

1,752,008

Percentage receiving any financial aid was

71%

61.3%	105,720
-0.7%	(3,646)
-12.0%	(510,269)

2022:00:00

Federal Aid: \$1,744,
Scholarships: \$272.
Atrium Health Loan

2022:
2019 Cohort
1.1%
1.70%

'21-'22 % Change
7.1%
7.1%
7.0%
7.0%
7.0%
*
700.0%
0.0%
0.0%
0.0%
-100.0%
0.0%
0.0%
0.0%
-100.0%
-100.0%
25.0%
45.8%
-100.0%

NUR 110 Course Point
Fundamentals
Access.....\$225
NUR 110 Sherpath
Medical Surgical
Access.....\$219

-100.0%
0.0%
0.0%
0.0%
-100.0%

NUR 160 Course Point
Access OB &
Peds.....\$225

students by the number of full-time faculty
and are rounded to a whole number.

	Current Faculty:Student	full-time	Student
	5.319	Part-Time	73
			342
			415

'20-'21 % Change
-100.0%
-100.0%
-100.0%

Cost Per Student Change from 2018 to 2021	Total % Change: '18 to '21 Change	Avg for 3 years: am
\$ (9,478.12)	-100.0%	-33.3%
\$ (13,409.32)	-100.0%	-33.3%
\$ (10,406.12)	-100.0%	-33.3%

-100.0%
-100.0%
-100.0%
-100.0%
-100.0%

\$	(10,709.04)	-100.0%	-33.3%
\$	(10,202.77)	-100.0%	-33.3%
\$	(7,135.52)	-100.0%	-33.3%
\$	(10,118.72)	-100.0%	Average C
		Avg 3-Yr Chg	
		-20.71%	

2019	2020	2021	2022	% Change 2021 to 2022
640	667	682	756	9.8%
		575	580	0.9%

lents reporting ethnicity; Eliminates 47% who didn't report one of these ethnicities or didn't report any ethnic

Was Carolinas College your first choice?

Source: New Student Survey

	2019	2020	2021	2022
Yes	87%	85%	89%	86%

n=	113	61	167	187
----	-----	----	-----	-----

saying YES 98 52 148 160

% Male: 19.3%

raphics\Admitted students\Student Demographic 1998-Present Report

% Men	16-19	20-25	26-30	31-35	36-40	>40
34.5%	2	7	9	9	2	16
33.3%	0	20	9	2	1	0
0.0%	0	1	2	0	0	0
13.5%	1	54	18	5	3	5
8.0%	0	7	8	6	3	4
22.2%	0	6	4	0	1	0
16.7%	2	14	1	2	1	0
0.0%	1	1	3	1	1	0
19.3%	6	110	54	25	12	25

45

32

3

86

28

11

20

7

232

16-19	20-25	26-30	31-35	36-40	>40
2.6%	47.4%	23.3%	10.8%	5.2%	10.8%

tempt

% Passing
100.0%
83.3%
100.0%
83.8%
100.0%
93.8%
86.3%
#DIV/0!
#DIV/0!
#DIV/0!

Pass Rates

Phlebotomy	2020	2021	2022	Nat'l Avg
Took Exam	7	6		
Passed	7	6		
Percentage	100%	100%	100%	91%

Pass Rates

SBBT	2020	2021	2021	Nat'l Avg
Took Exam	3	1		
Passed	3	1		
Percentage	100%	100%	100%	74%

#DIV/0!
#DIV/0!



	Graduates	Placed in Atrium	Placed Elsewhere	Total % Placed
Histotechnology	6	5	1	100.0%
Medical Laboratory Science	20	18	1	95.0%
NDT Degree				
NDT Certificate				
Nursing - ADN	111	92	2	84.7%
Nursing -- RN to BSN	32	27	2	90.6%
Radiation Therapy	9	1	8	100.0%
Radiologic Technology	12	10	2	100.0%
BSHS				
<i>College Summary</i>	190	153	16	88.9%

2019	2020	2021	2022	2023
44	52	53	57	54
28	25	27	29	32
55	51	55	60	60
13	26	25	26	26
28	27	29	31	28
12	17	15	15	14
4	8	7	8	10
0		2	3	2

FTE=full-tir

64%	52%	55%	54%	52%
33.328	35.325	36.992	39.658	36.658
			Full-Time	
Total Teammates:			86	Part-Time
Total Faculty:			57	
% Faculty:			66.3%	

Would Hire Another Graduate

Would Hire Again 4 or 5	Total #
17	17
20	20
5	5
2	2
5	6
3	3
52	53

Satisfaction w/Education Preparation

Would hire again

0

0

85.6%

ederal Work Study)

Financial Aid

2019	2020	2021	2022
69.0%	68.0%	54.0%	71.0%

2019	2020	2021	2022
\$ 112,969	\$ 103,401	\$ 172,473	

* Includes GEER Payments, HERFF III, Payments on Bill, Student Online Payments

Faculty		Calculated for Ratio			Student	Faculty
	31	# Students	210.997	FT%	18%	54%
	26	# Faculty	39.66666667	PT %	82%	46%
	57					

ount of total change 2018-2021 divided by 3

Cost Per Student Over 3 Years \$ 10,335.57

New Student Race/Ethnicity by Program **2022**

Source: (Same as above)
Student Demographic 1998-
Present Report

	White	Black	Hispanic	Asian	Am. Indian Alaskan
General Studies/ Pre-Nursing and Radiologic Tech Track	14	9	1	0	0
Clinical Lab	6	0	0	0	0
BSMI	5	0	0	0	0
Associate Nursing	25	6	3	2	0
BSN Nursing	21	3	1	0	0
Neurodiagnostic	1	0	0	0	0
Radiologic Technology	13	1	2	0	0
Radiation Therapy	5	0	0	0	0
College Total	90	19	7	2	0

0

White Black Hispanic Asian Am Indian/
38.96% 8.23% 3.03% 0.87% 0.00%

Pass Rates

CT	2020	2021	2022	Nat'l Avg
Took Exam	5	2	2	
Passed	4	2		
Percentage	80%	100%	100%	

Pass Rates

Nurse Aide
Took Exam
Passed
Percentage

Pass Rates

Mammography	2020	2021	2022	Nat'l Avg
Took Exam	2	2	3	
Passed	2	2		
Percentage	100%			

Nurse Aid	2021	2022		Nat'l Avg
Took Exam	36			
Passed	21			
Percentage	58%			

% Placed in
Atrium of
Those
Placed

83.3%
94.7%

97.9%
93.1%
11.1%
83.3%

90.5%

ne plus 1/3 part-time (via IPEDS definition)

82%

98%

Hawaiian Pacific Islander	2 or More Races	Other/ Not Reported	Total
0	3	18	45
0	2	21	29
0	0	0	5
0	5	45	86
0	0	3	28
0	1	5	7
0	1	3	20
0	0	6	11
0	12	101	231

Minority
White

40
90

30.8%
69.2%

This does n

Hawaiian 2 or More Races

0.00%

Other or Not Reporting

5.19%
43.72%

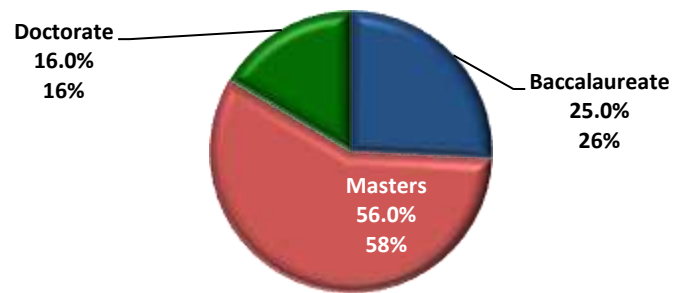
100.0%

2021		Nat'l Avg
36		
21		
58%		

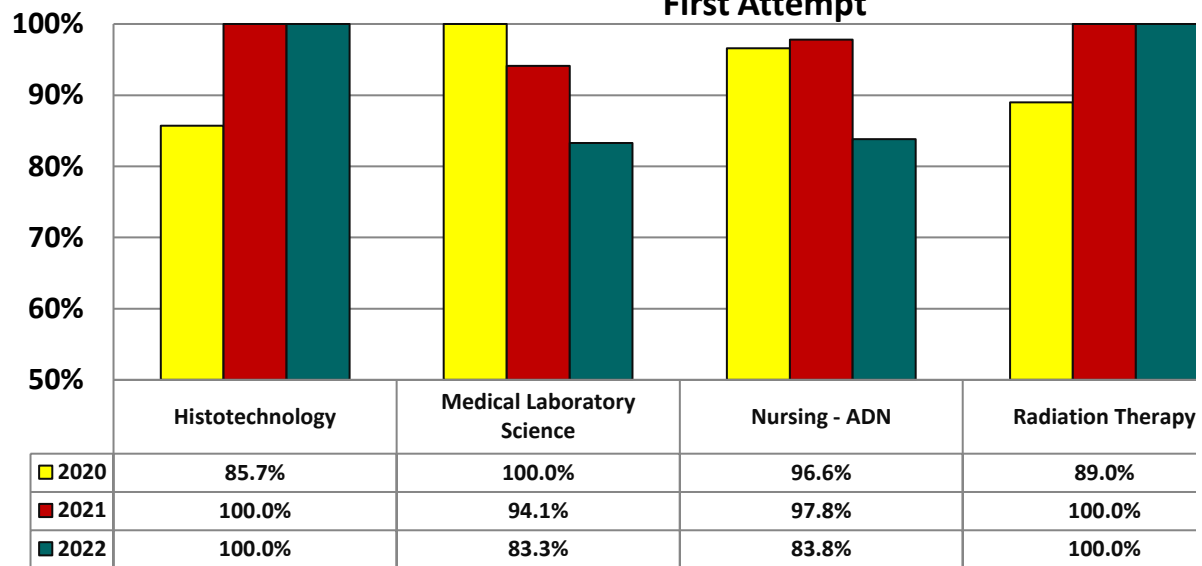
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Faculty Degree

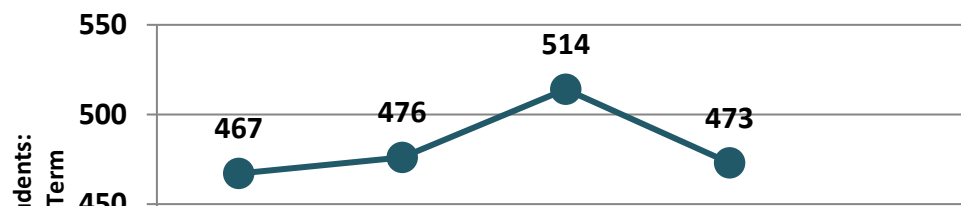
2014 Faculty by Highest Degree Earned

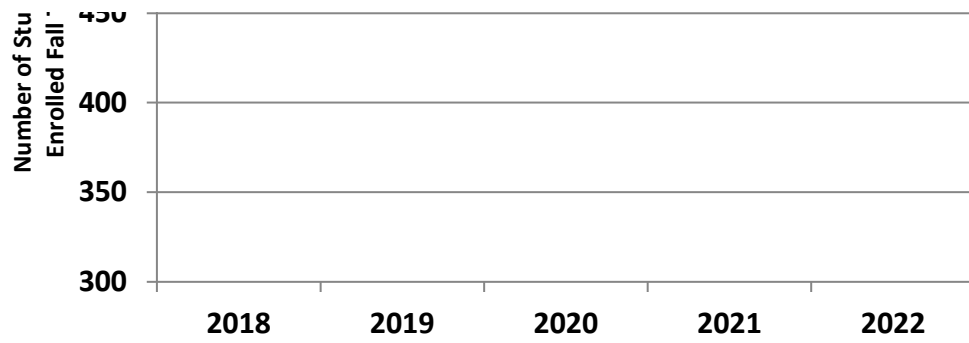


National Board Licensure/Certification Pass Rates
First Attempt



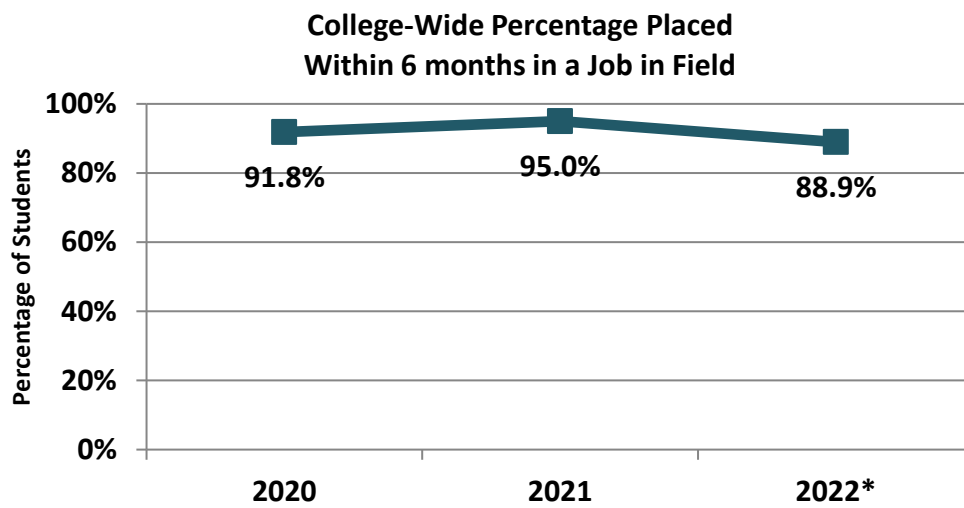
Number of Students Enrolled



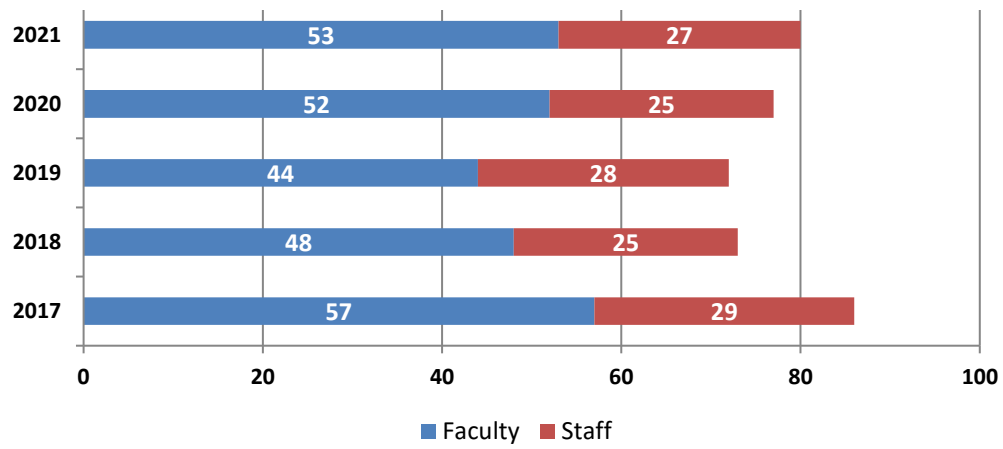


Graduation within 150% of traditional program length: College Wide

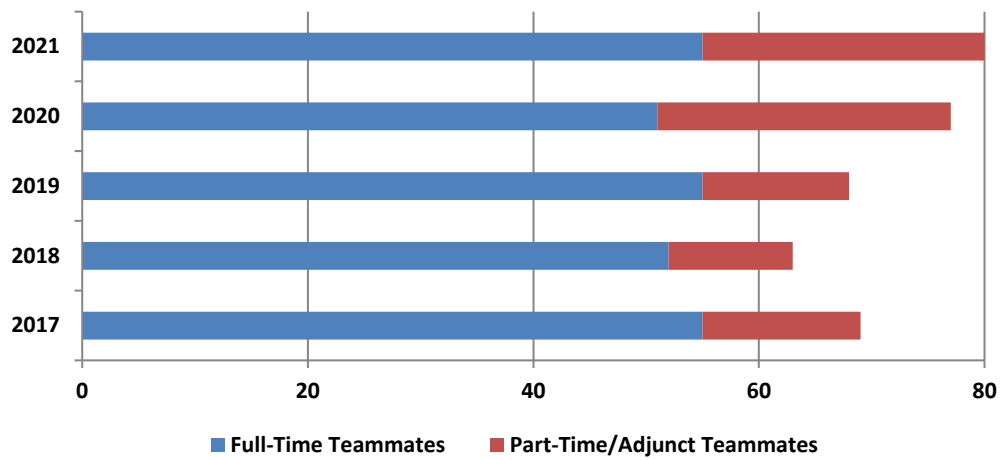
Placed within 6 months



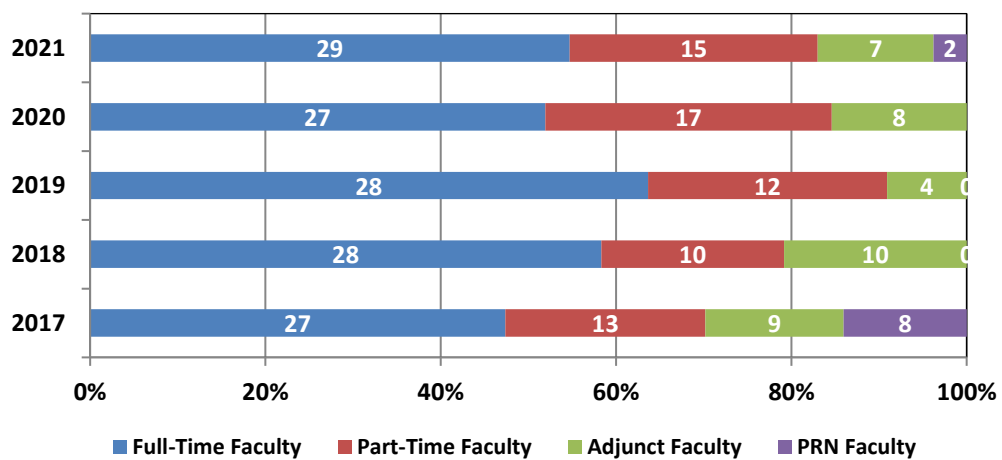
Teammates by Position Type

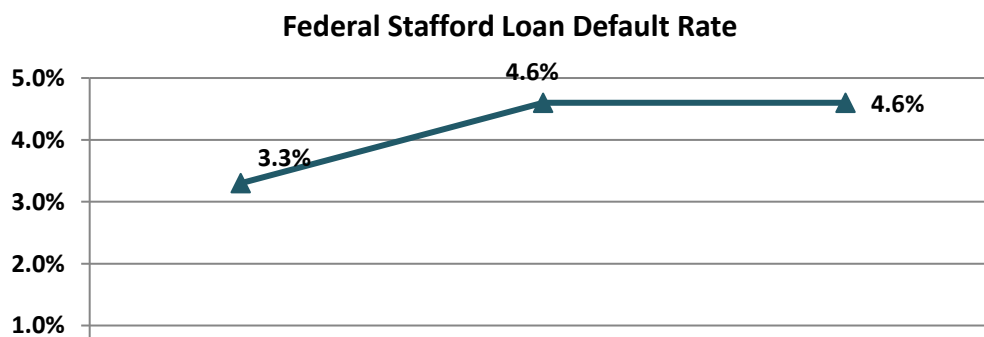
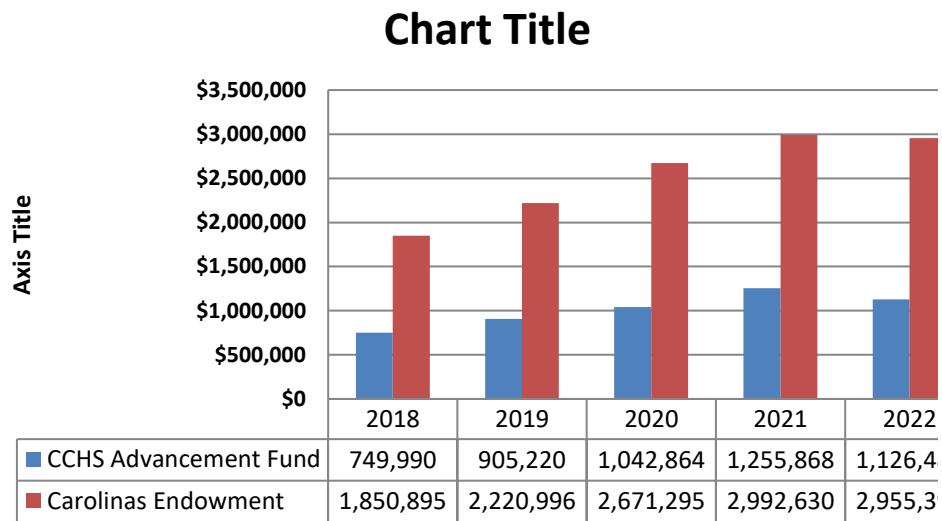
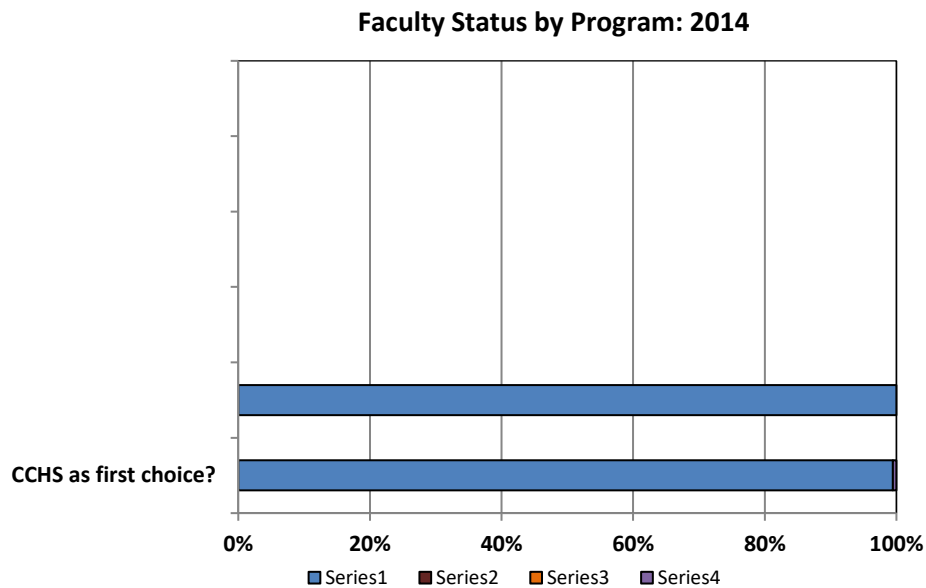


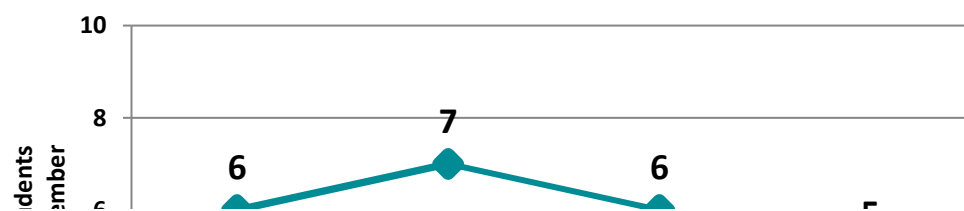
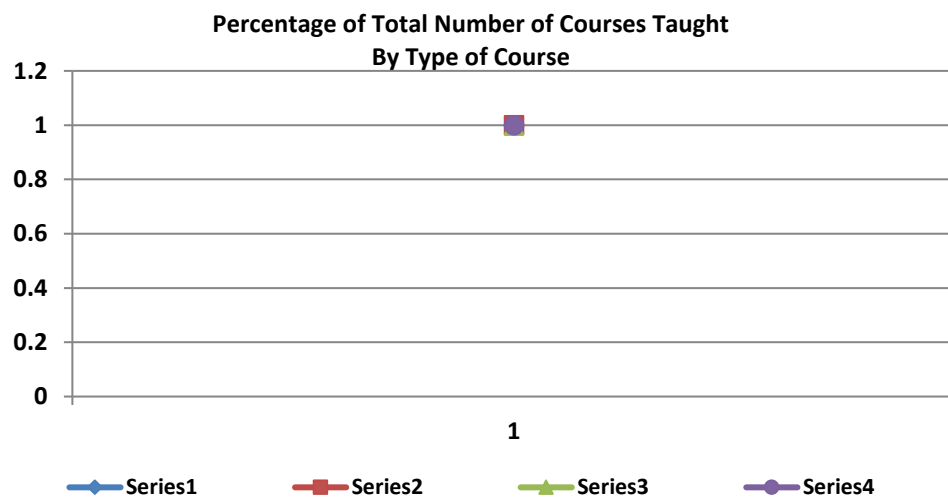
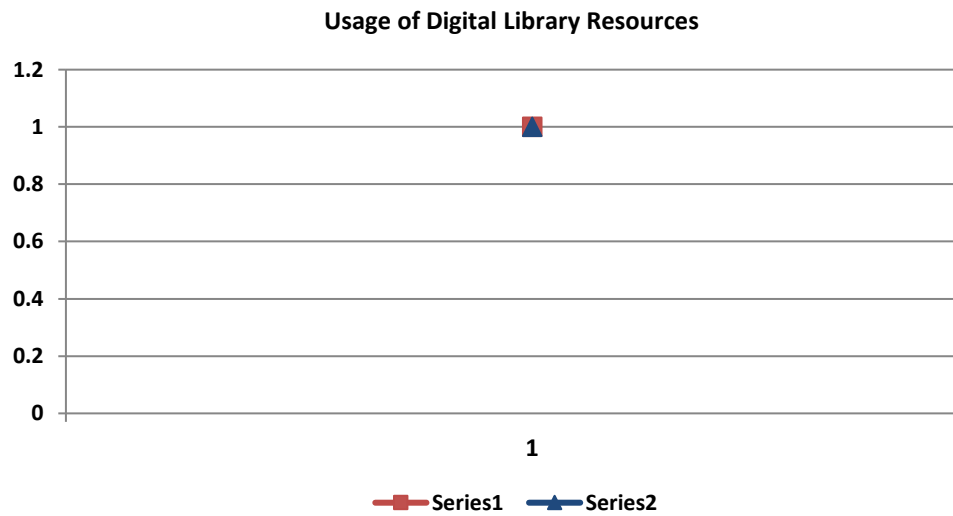
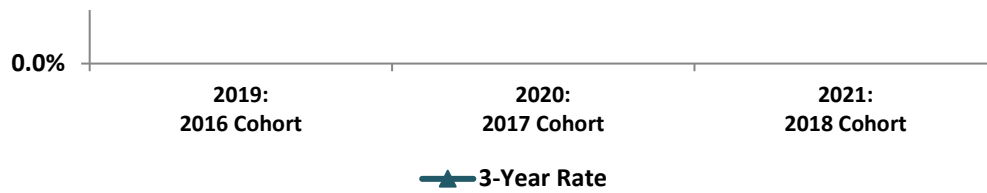
Teammates by Status

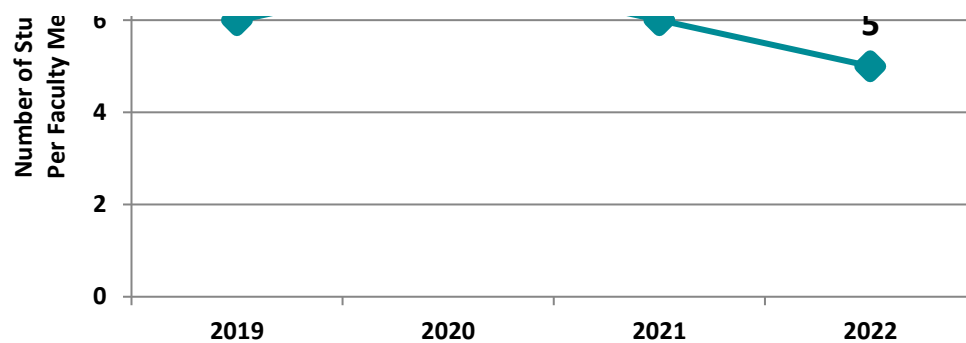


Faculty by Status

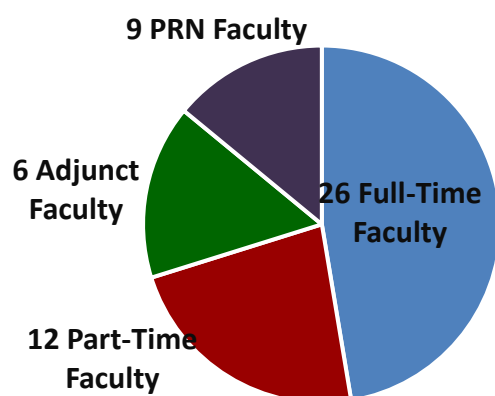




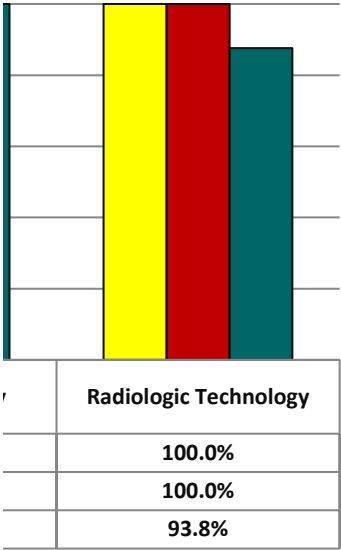
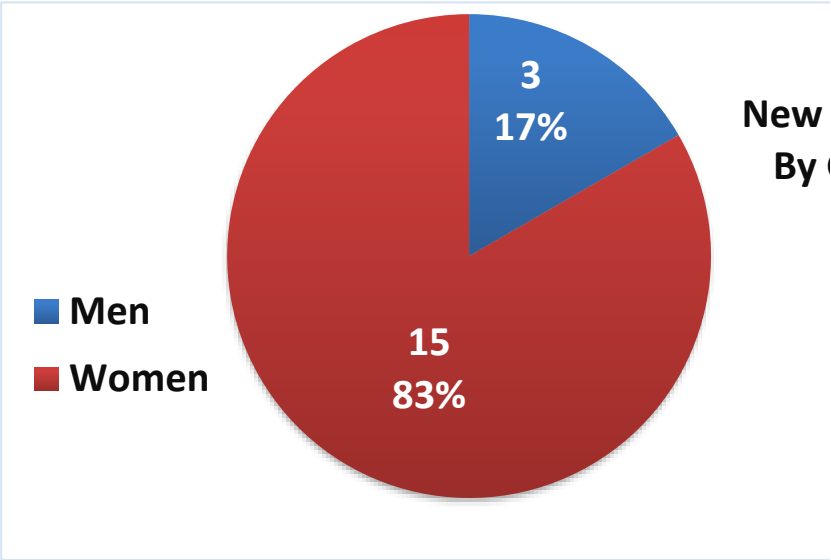




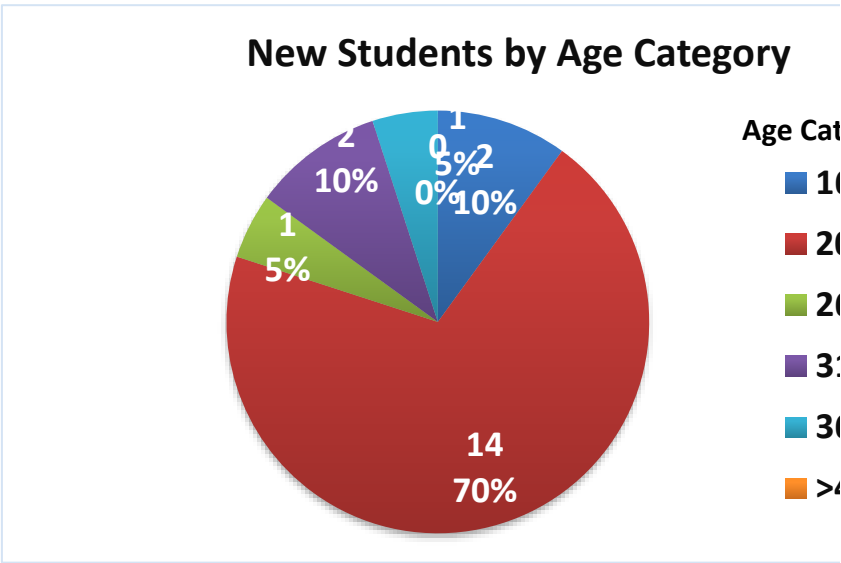
53 Faculty Members: By Category



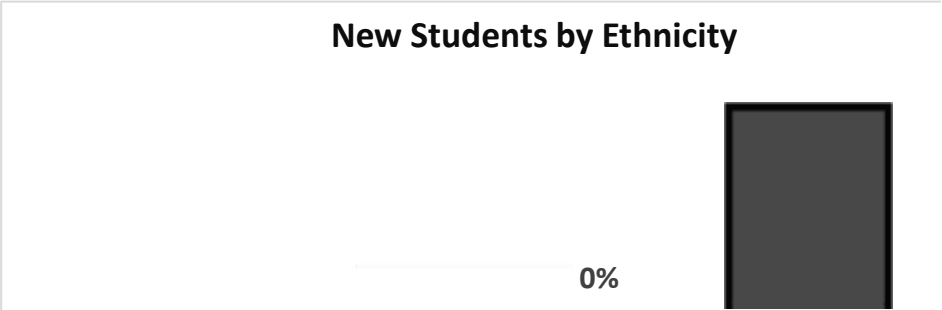
Students by Gender



Students by Age Category



New Students by Ethnicity





■ 90

■ 103

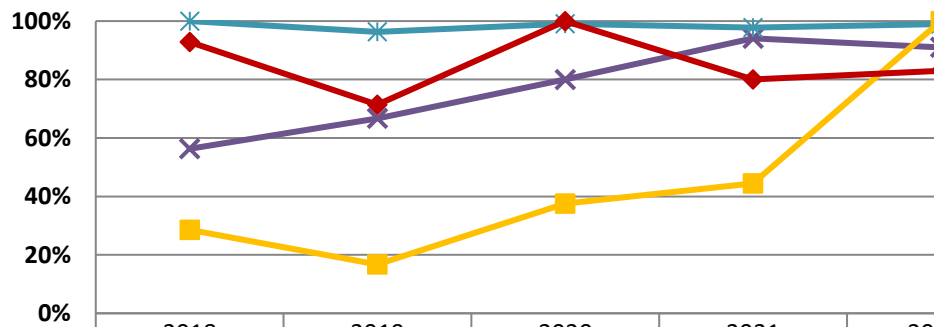
■

■

■

Percentage of Students

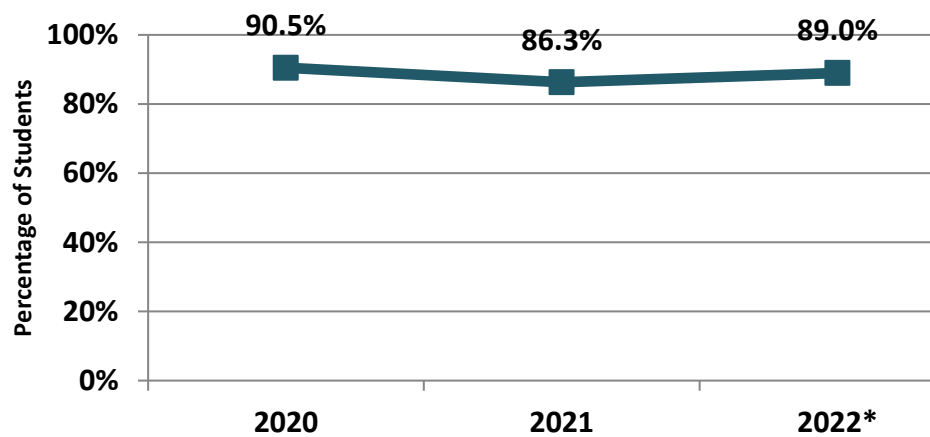
**Of Those Who Were Placed,
Percentage Placed in CHS Facilities**

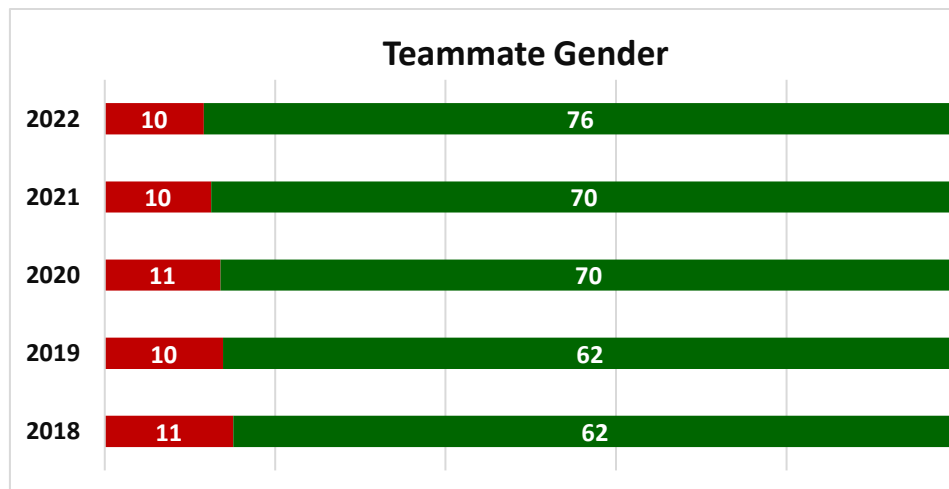
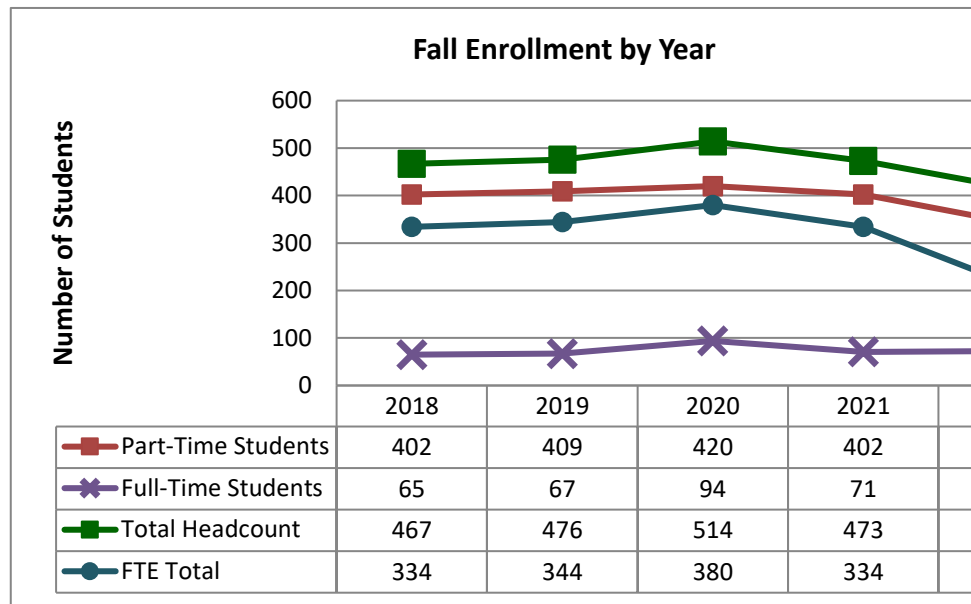
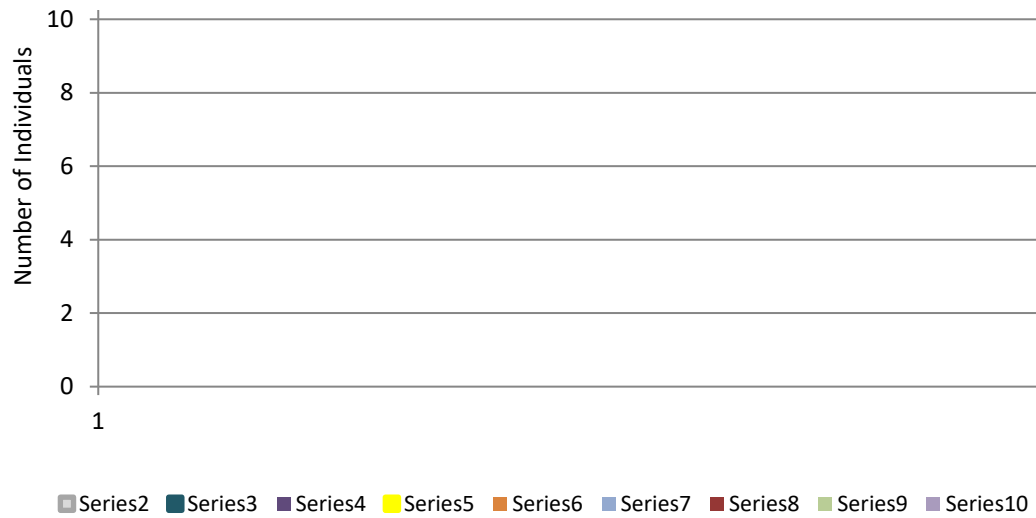


✕ Medical Laboratory Science	56.3%	66.7%	80.0%	94.1%	91
✱ Nursing - ADN	100.0%	96.3%	99.1%	97.8%	99
■ Radiation Therapy	28.6%	16.7%	37.5%	44.4%	100
◆ Radiologic Technology	92.9%	71.4%	100.0%	80.0%	83

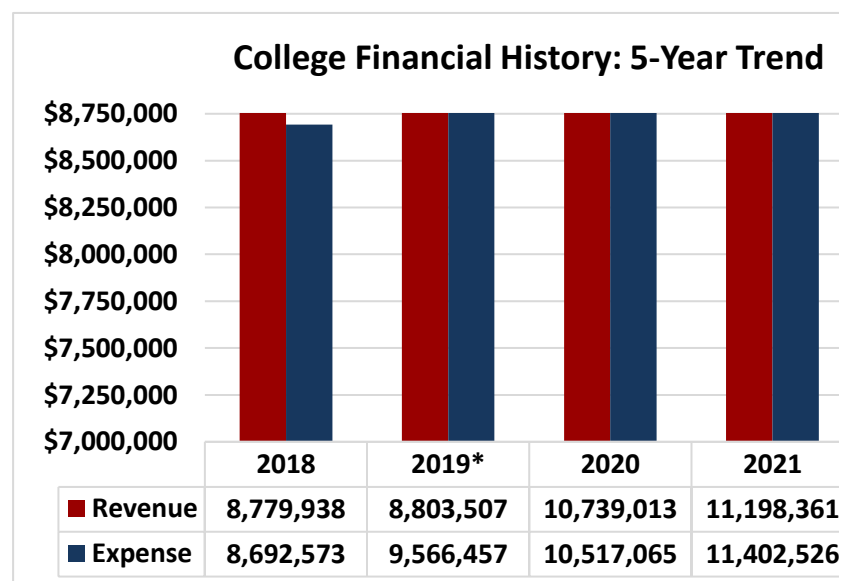
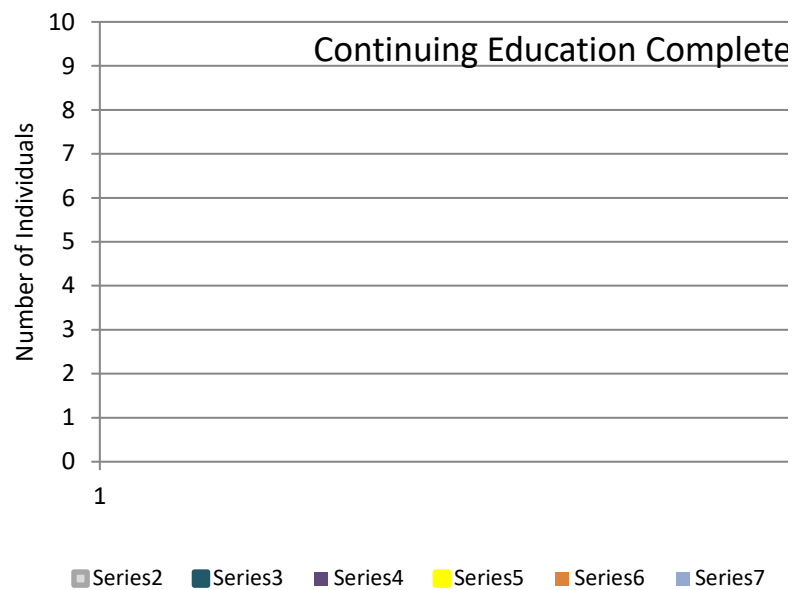
Percentage of those placed who were placed in a CMS facility

**Of Those Who Were Placed,
Percentage Placed in CHS Facilities**

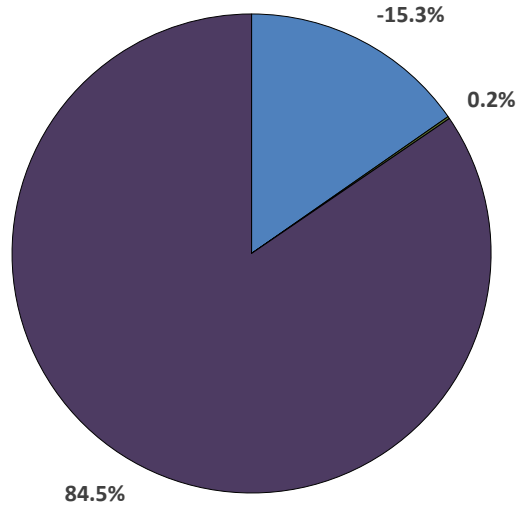








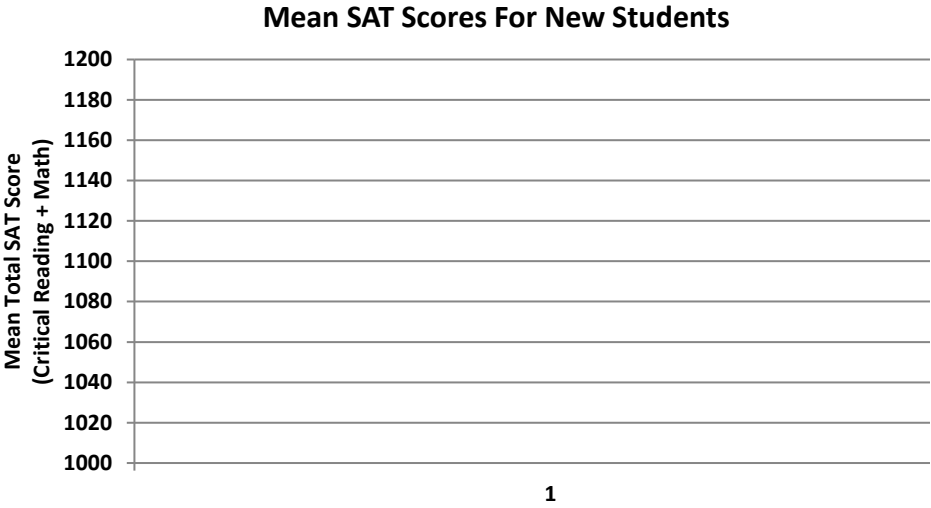
2015 Revenue: By Source



2015 Expenses: By Category

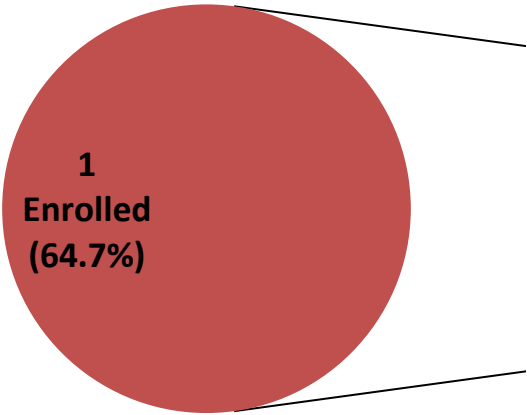
1

Students
Gender



Categories

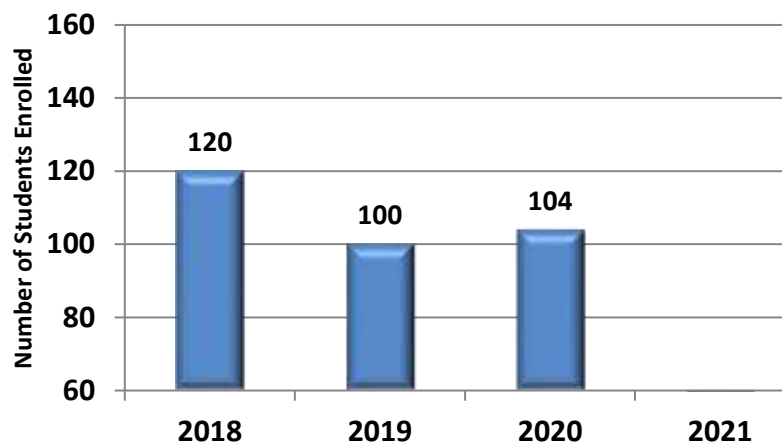
- 6-19
- 0-25
- 6-30
- 1-35
- 6-40
- 40



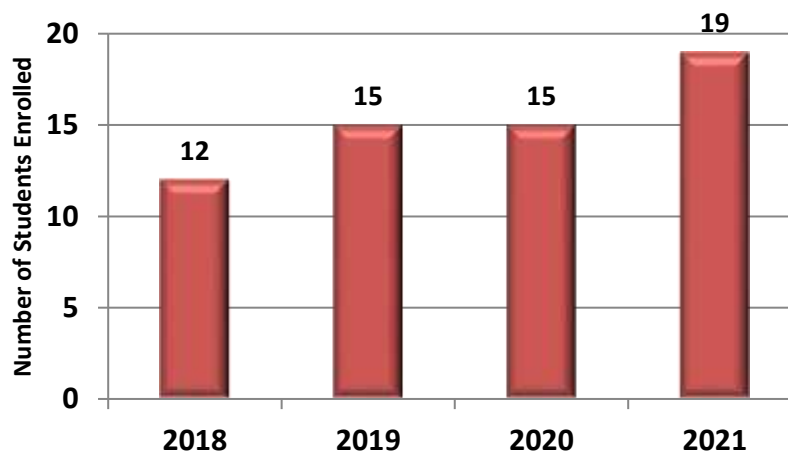


22*
.0%
.0%
.0%
.0%

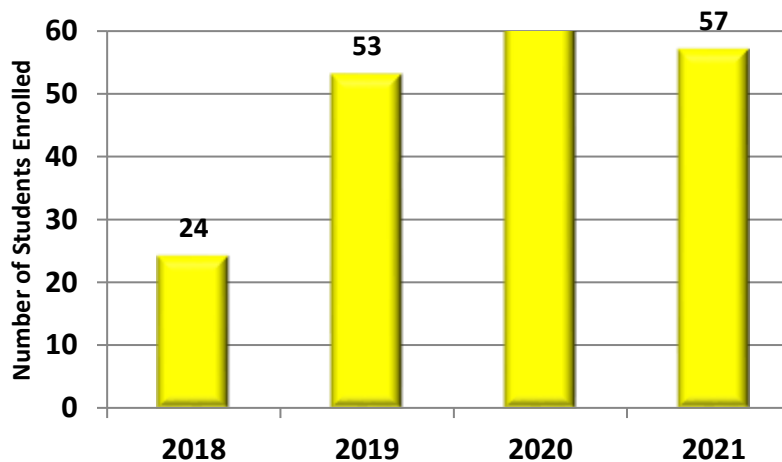
General Studies/BSHS



Medical Laboratory Science



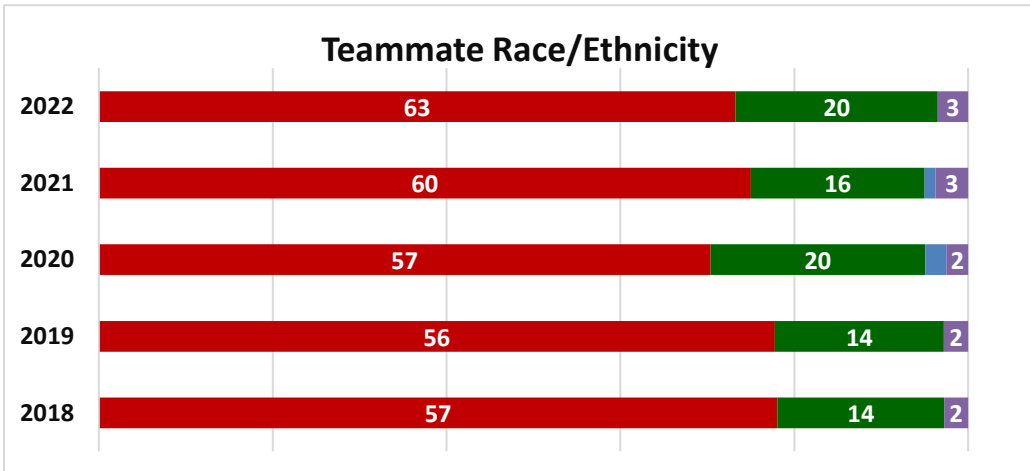
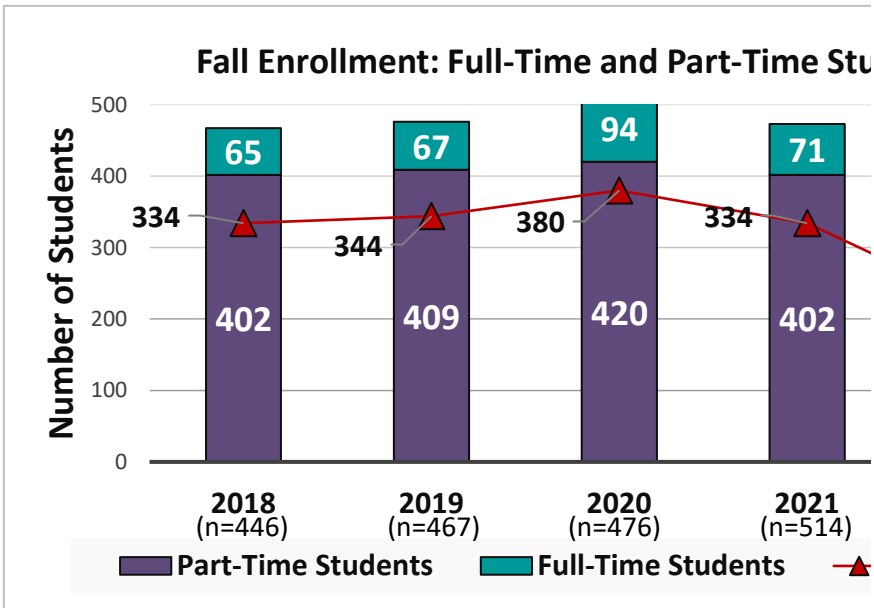
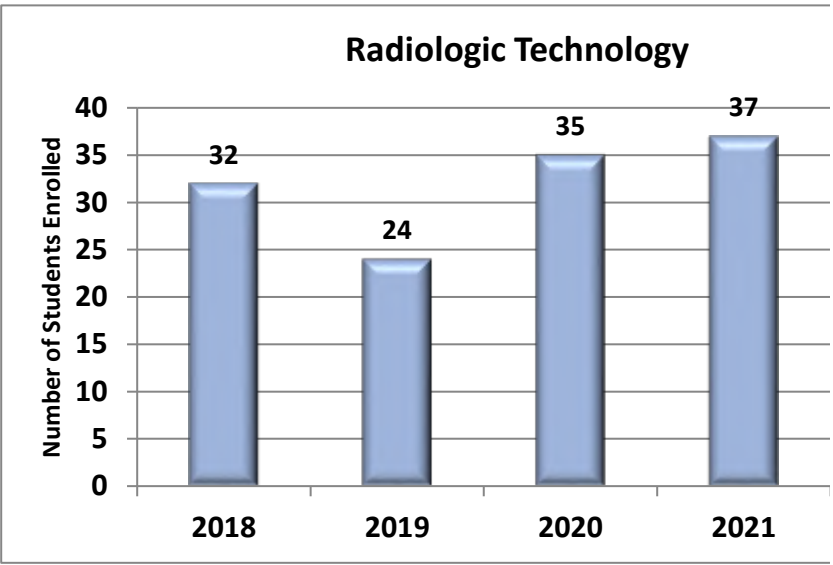
RN to BSN



2

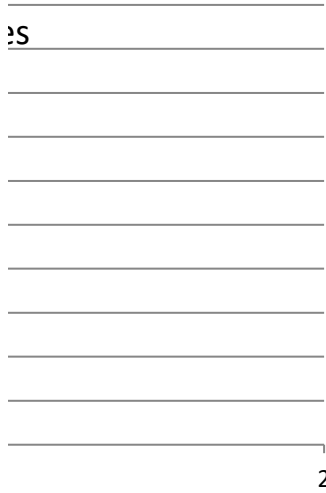
Series11

2022
342
73
415
211

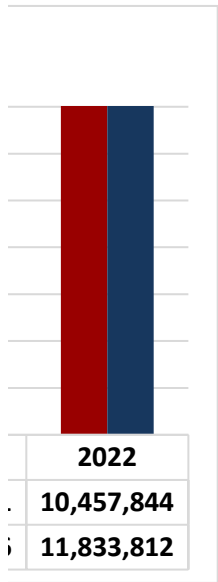


0% 20% 40% 60% 80% 100%

■ White ■ African American ■ Hispanic ■ Asian/Pacific Islander



Series8 Series9 Series10



■ Operating Margin

■ * 2019 negative operating margin partially due to \$650,984 in accelerated depreciation due to move to new campus.

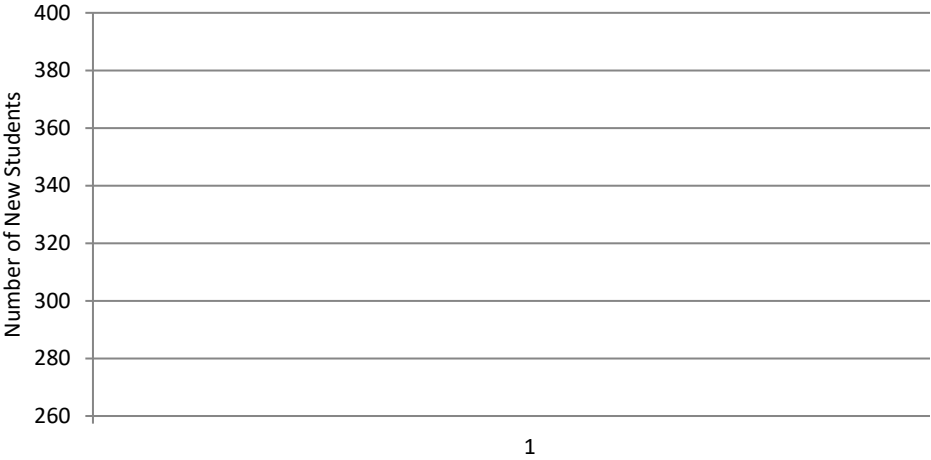
■ ** 2020 Operating Subsidy includes grant revenue from CARES Act (COVID-19), Work Study, and CHS Foundation

■

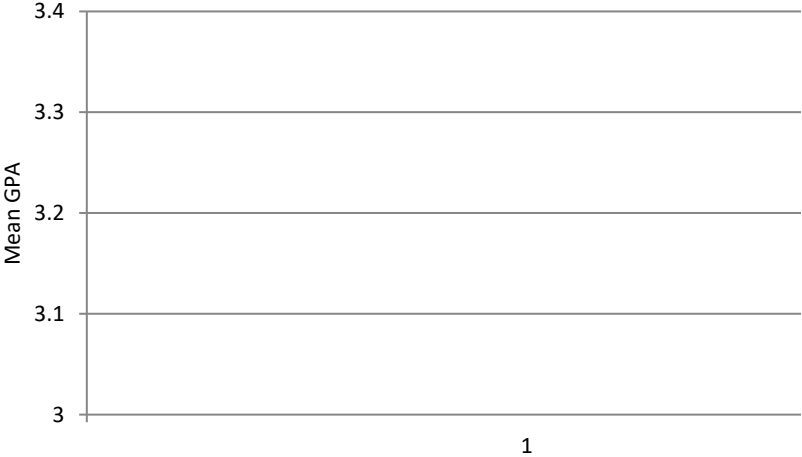
■

■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■

Number of New Students by Year

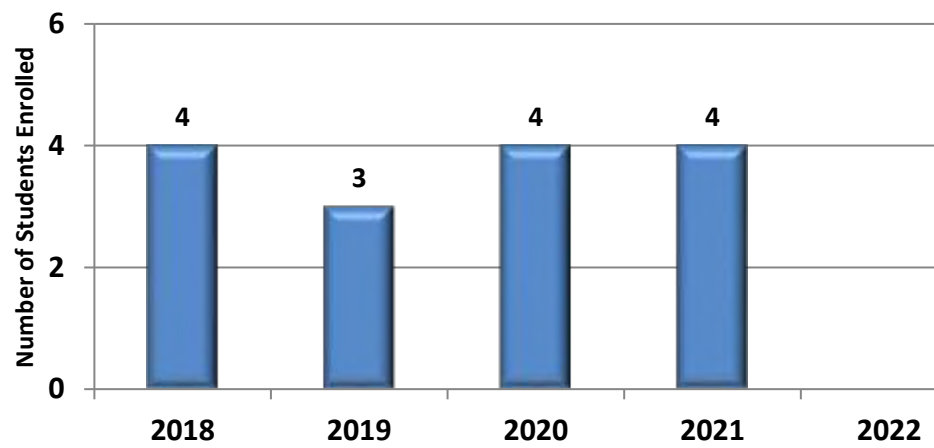


Mean College GPA



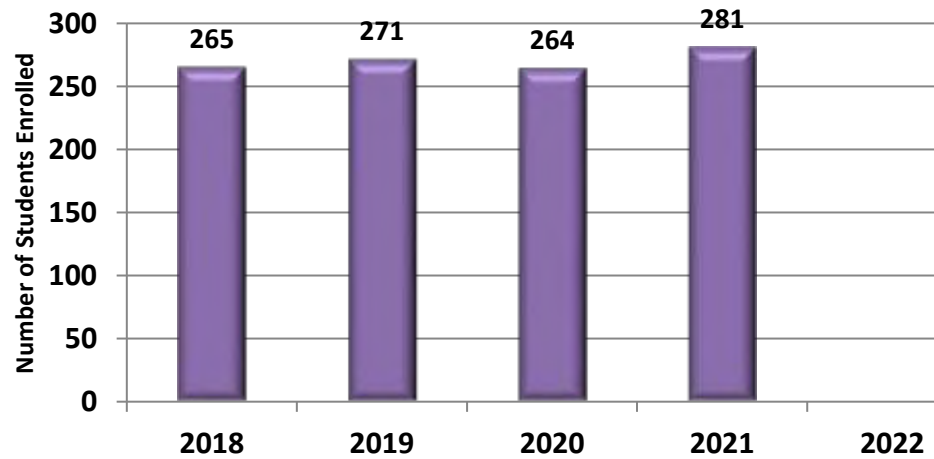
2022

Histotechnology

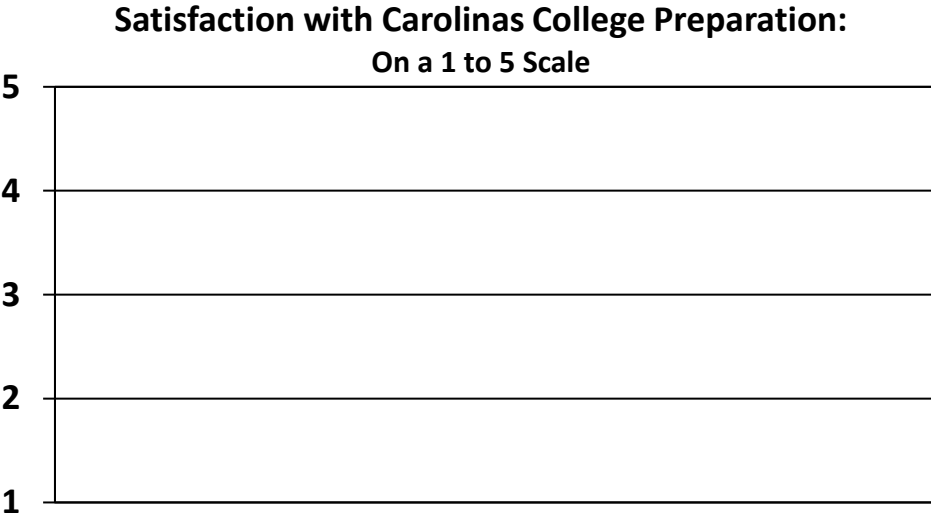
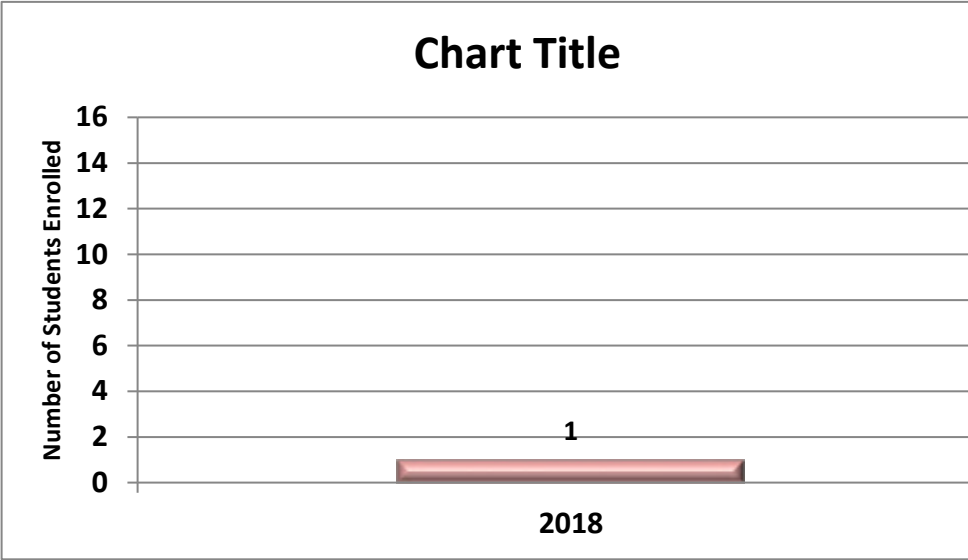
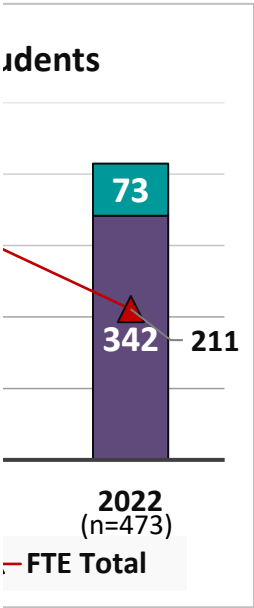


2022

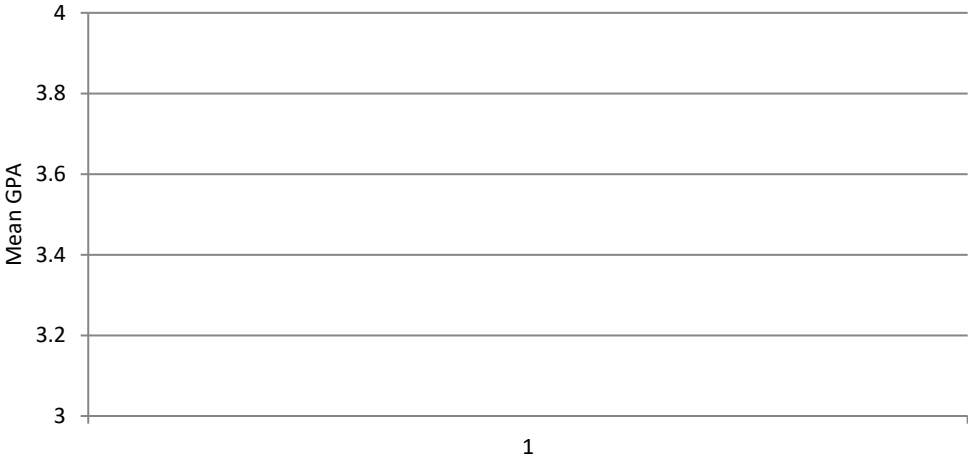
Associate Degree Nursing



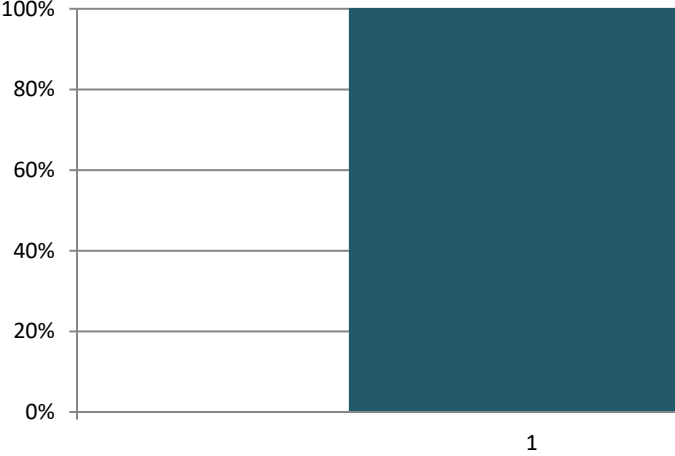
2022



Mean Weighted High School GPA



Percentage of New Students With |



Stu
By

- 16-19
- 20-25
- 26-30



■ 31-35
■ 36-40
■ >40

Students Fa



■ Minority
■ White



Students Fall 2015

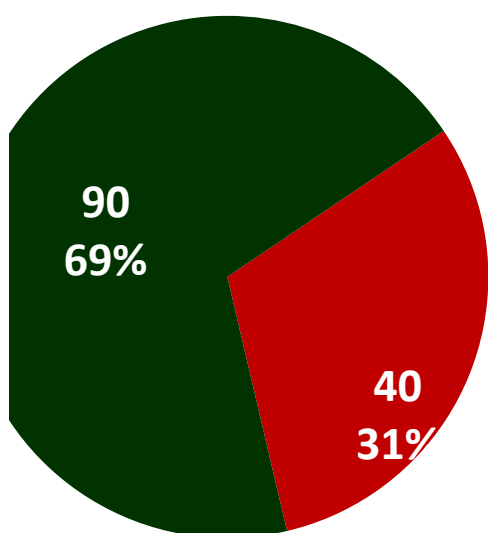
■ 1 ■ 2

TEAMMATES

Previous College

dents Fall 2015
' Age Category

all 2015 by Race

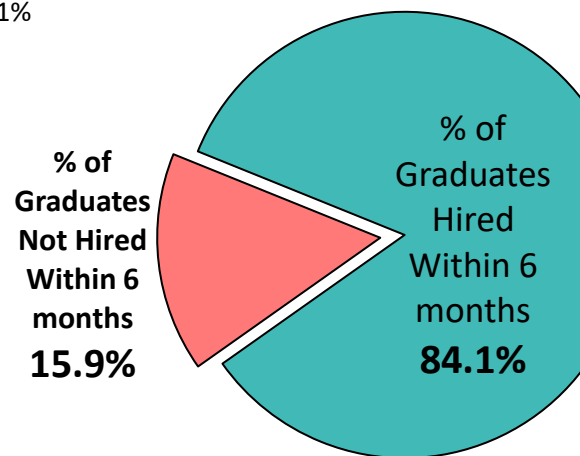


by Gender

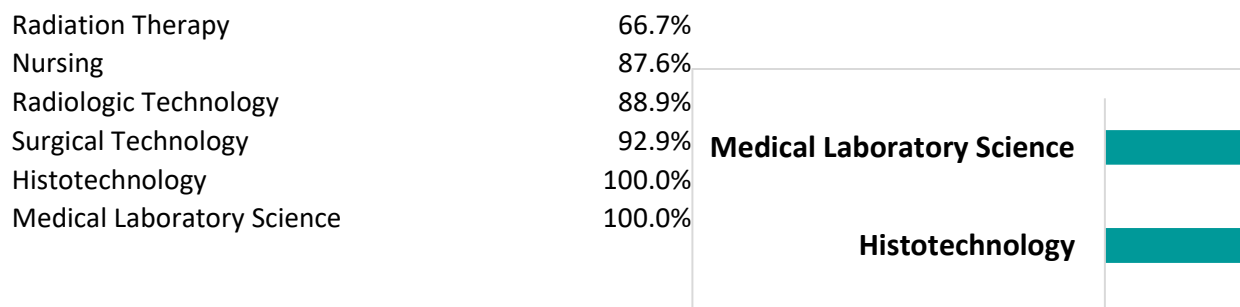
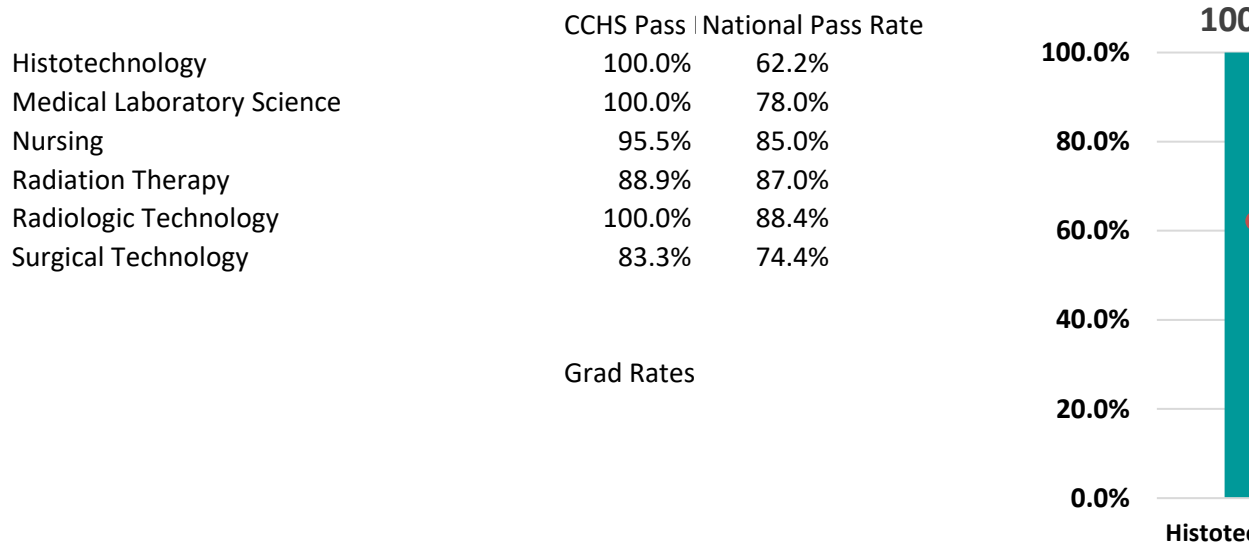


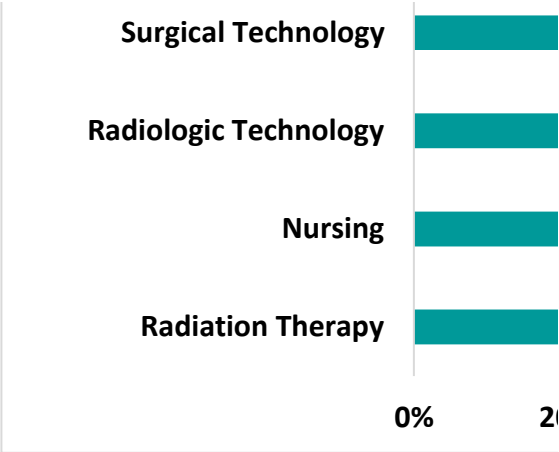


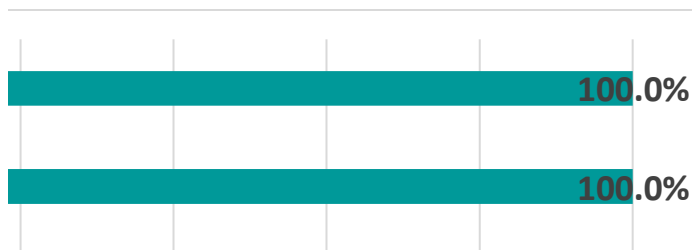
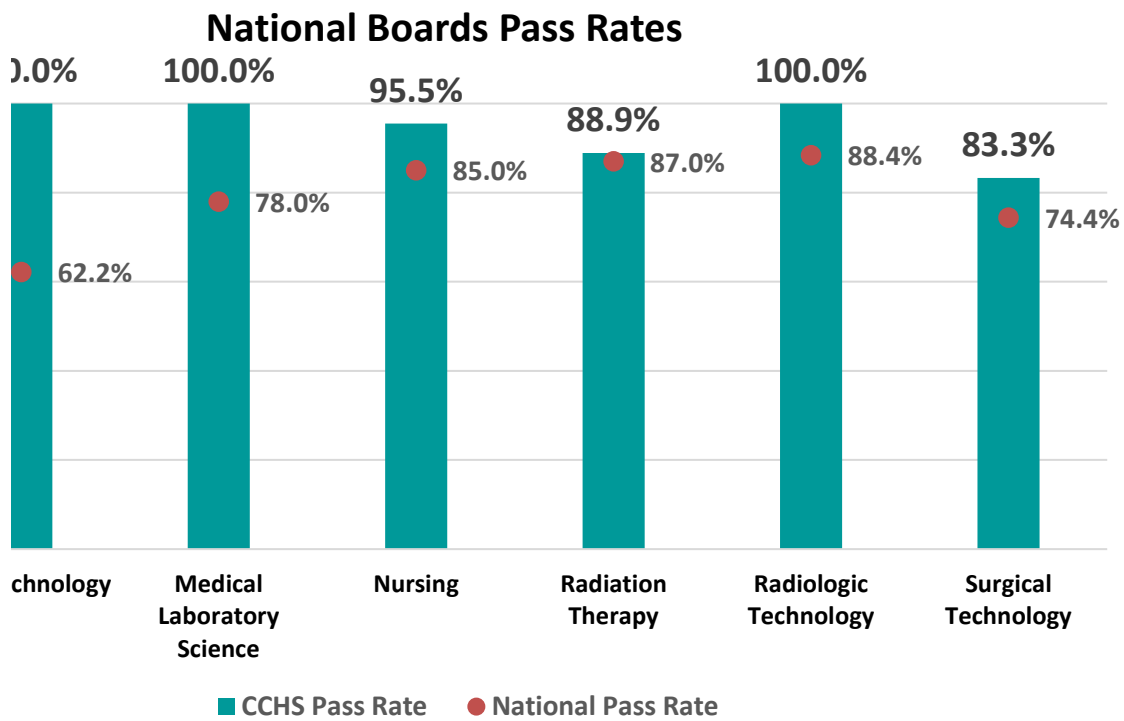
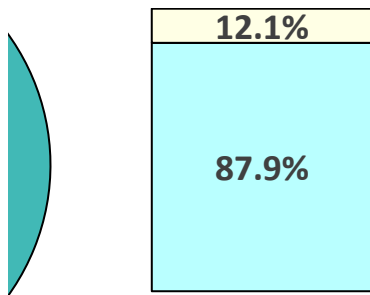
% of Graduates Hired Within 6 months	84.1%
% of Graduates Not Hired Within 6 months	15.9%
% of Graduates Hired Within CHS	87.9%
% of Graduates Not Hired Within CHS	12.1%

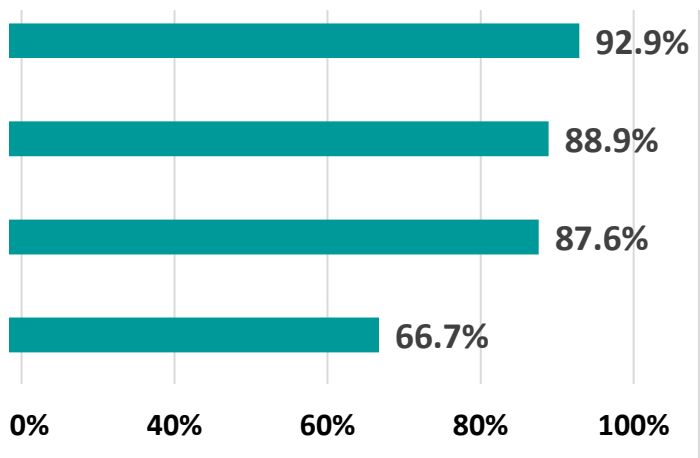


Pass Rates: 2016









Program	No. Graduates	No. Placed	%	No. In Atrium
ADN	138	132	96%	129
BSN	46	41	89%	30
MLS	17	17	100%	16
HTL	6	6	100%	3
NDT	9	6	67%	5
RT	10	10	100%	8
RTT	10	9	90%	4
Totals	236	221	94%	195

Percentage Placed	93.6%
% of those placed within Atrium	88.2%