

FACT BOOK 2024

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College Structure

EDUCATE. ENGAGE. EMPOWER

Carolinas College of Health Science has the vision to be the first and best choice for healthcare education.

Carolinas College has a **single mission**: to transform lives by educating, engaging, and empowering professionals for an evolving healthcare environment.

To achieve the vision and mission, the College operates under the guidance of **four core values**: caring, commitment, integrity, and teamwork.

2024 AT A GLANCE

Credit Students

622

Non-Credit Students

272

Total Enrollment*

894

New to College Students

297

College Completion Rate

85.7%

Student-Faculty Ratio

5:1

Placement Rates

94%

Associate Degree Nursing

100%

Histotechnology

100%

Medical Laboratory Sciences

95.2%

Radiologic Technology

100%

Radiation Therapy

Average Student Age

29

Instructional Faculty

64

3 2024 FACT BOOK

Full-Time Student

22%

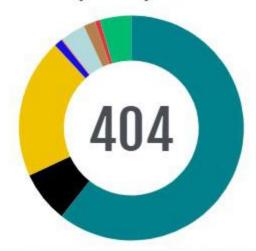
Part-Time Student

78%

*Unduplicated Headcount AY 2023-2024

STUDENT DEMOGRAPHICS

Enrollment by Ethnicity - Fall 2023



60.4% White

7.4% Hispanics of any race

20.0% Black or African American 3.5% Two or more races

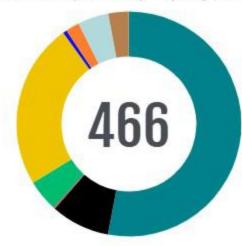
4.5%

1.2%
Native
Hawaiian or
Pacific Islander

1.7%
Race or ethnicity unknown

.7% American Indian/Alaska Native

Enrollment by Ethnicity - Spring 2024



53.9%

8.6% Hispanics of any race

24.2% Black or African American 4.5% wo or more races

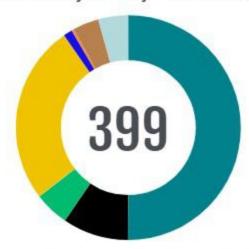
> 4.7% Asian

.6%
Native
Hawaiian or
Pacific Islander

3.0% Race or ethnicity

.2% American Indian/Alaska Native

Enrollment by Ethnicity - Summer 2024



50.1% White

9.5% Hispanics of any race

25.8% Black or African American 4.3% Two or more races

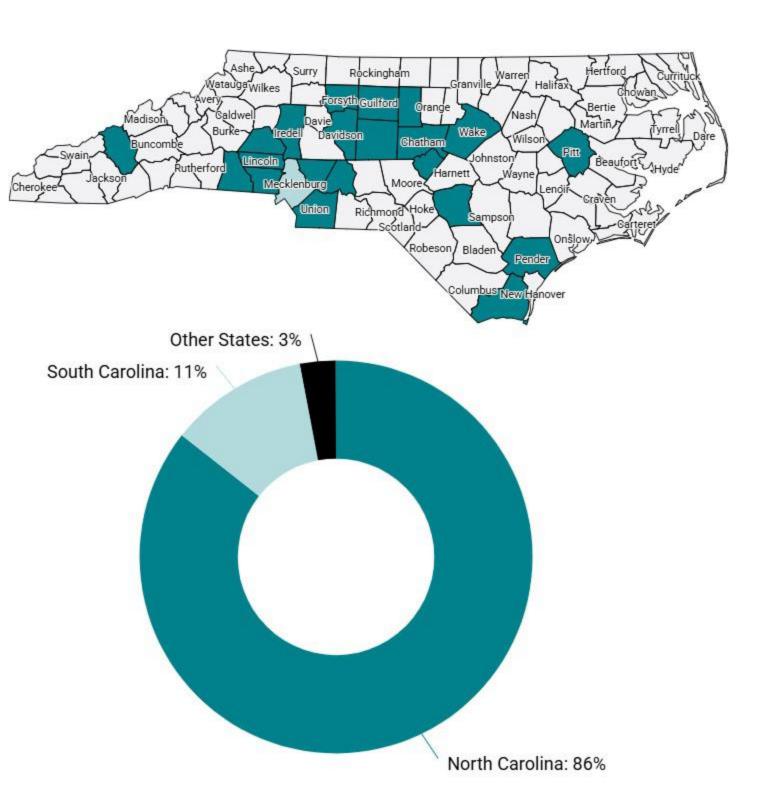
> 5.0% Asian

1.3%
Native
Hawaiian or
Pacific Islander

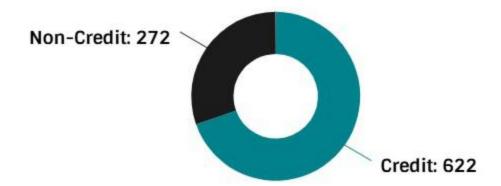
3.8%
Race or ethnicity

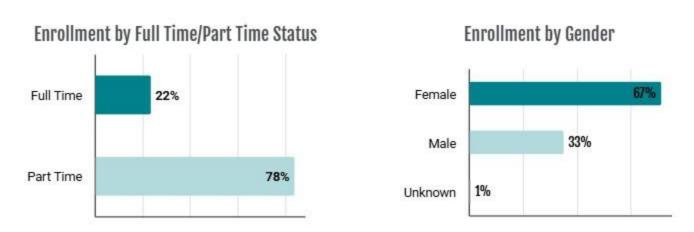
0.0% American Indian/Alaska Native

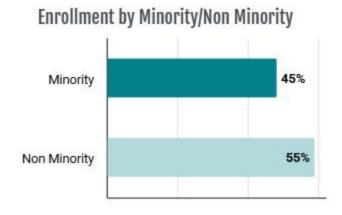
STUDENT ORIGIN



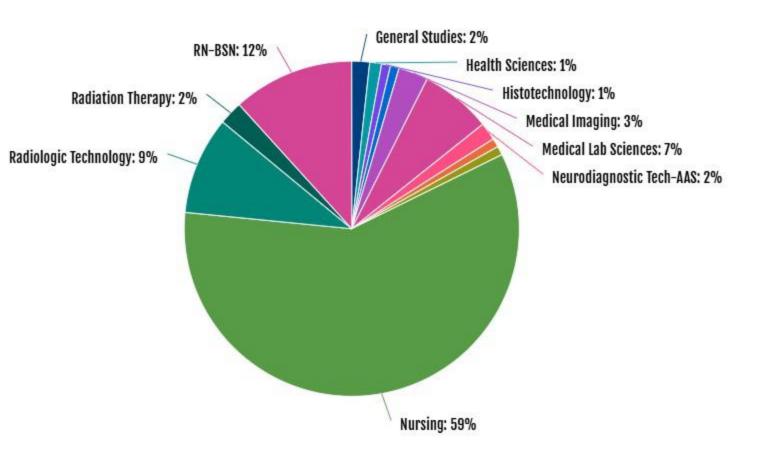
Total Enrollment



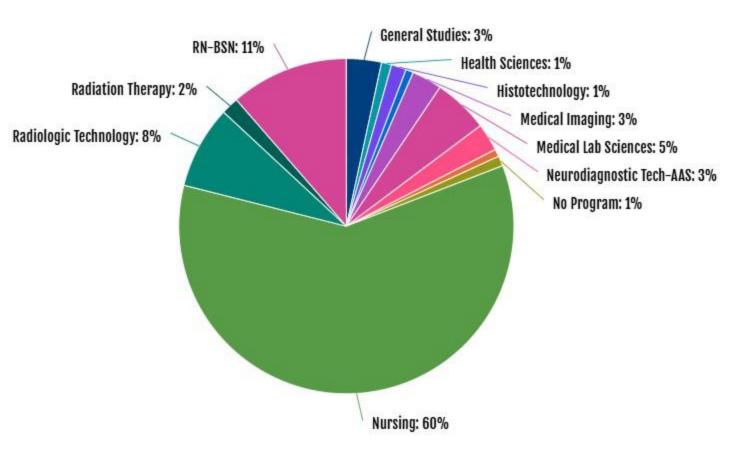




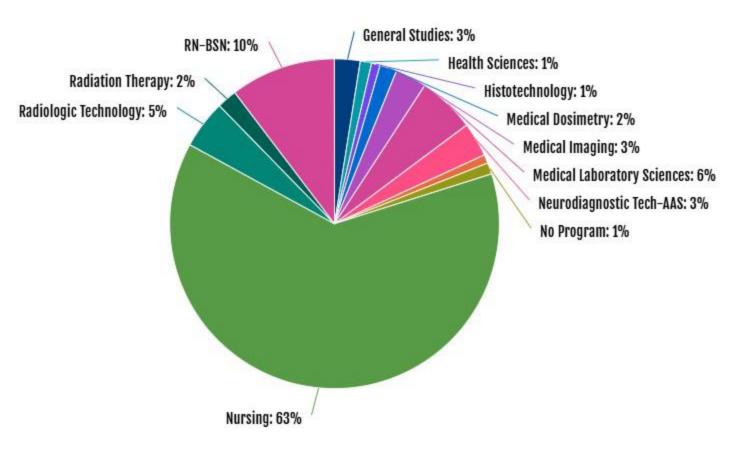
Enrollment by Program - Fall 2023



Enrollment by Program - Spring 2024



Enrollment by Program - Summer 2024



Enrollment by Headcount-Fall

| | Fall 2023 | Fall 2024 | % Change |
|------------------|-----------|-----------|----------|
| TOTAL ENROLLMENT | 488 | 633 | 29.7% |
| CREDIT | 404 | 534 | 32.2% |
| NON-CREDIT* | 84 | 99 | 17.9% |

Enrollment by Headcount-Spring

| | Spring 2023 | Spring 2024 | % Change |
|------------------|-------------|-------------|----------|
| TOTAL ENROLLMENT | 460 | 568 | 23.47% |
| CREDIT | 395 | 466 | 17.9% |
| NON-CREDIT* | 65 | 102 | 56.92% |

Enrollment by Headcount-Summer

| | Summer 2023 | Summer 2024 | % Change |
|------------------|-------------|-------------|----------|
| TOTAL ENROLLMENT | 425 | 494 | 16.23% |
| CREDIT | 344 | 399 | 15.98% |
| NON-CREDIT* | 81 | 95 | 17.28% |

Placement Rates

Carolinas College identifies, evaluates and publishes goals and outcomes for student achievement appropriate to the institution's mission and vision. The mission of Carolinas College is "to transform lives by educating, engaging, and empowering professionals for an evolving healthcare environment." Accordingly, the college uses several measures to document student achievement.

The college tracks the percentage of graduates who find employment in their field within six months of graduation for clinical programs. The Threshold of Acceptability is the minimum level at which the measure should be attained.

| Carolinas College Threshold of Acceptability for Placement Rates | | |
|--|----------------------------|------|
| Program | Threshold of Acceptability | Goal |
| Histotechnology | 80% | 85% |
| Medical Laboratory Science | 80% | 85% |
| Nursing-ADN | 80% | 80% |
| Nursing-BSN | 80% | 80% |
| Radiation Therapy | 75% | 75% |
| Radiologic Technology | 75% | 75% |
| Medical Imaging | 75% | 85% |
| Neurodiagnostic Technology | 75% | 85% |
| Medical Dosimetry | 75% | 75% |
| College-wide Goal | 75% | 75% |

| 2020 | | 2021 | | 2022 | | 2023 | | 2024 | |
|---------|-------------------|---------|-------------------|---------|-------------------|---------|-------------------|---------|-------------------|
| Program | Placement Rate |
| HITH | 100% | нітн | 100% | нтн | 100% | нітн | 100% | нітн | 100% |
| MLS | 100% |
| ADN | 97% | ADN | 97% | ADN | 96% | ADN | 90% | ADN | 94% |
| RN-BSN | 100% | RN-BSN | N/A | RN-BSN | N/A | RN-BSN | N/A | RN-BSN | N/A |
| RTT | 90% |
| RT | 82% |
| BSMI | N/A |
| NDT-AAS | N/A |
| NDT-C | N/A |
| Med Dos | N/A |

Pass Rates

Carolinas College identifies, evaluates and publishes goals and outcomes for student achievement appropriate to the institution's mission and vision. The mission of Carolinas College is "to transform lives by educating, engaging, and empowering professionals for an evolving healthcare environment." Accordingly, the college uses several measures to document student achievement.

The college tracks the percentage of graduates who pass the national licensure exams on their first attempt. The Threshold of Acceptability is the minimum level at which the measure should be attained.

| Carolinas College Threshold of Acceptability for Pass Rates | | |
|---|----------------------------|------|
| Program | Threshold of Acceptability | Goal |
| Histotechnology (HITH) | 75% | 85% |
| Medical Laboratory Science (MLS) | 75% | 85% |
| Nursing (ADN) | 80% | 90% |
| Radiation Therapy (RTT) | 75% | 90% |
| Radiologic Technology (RT) | 75% | 90% |
| Medical Imaging (BSMI) | 75% | 85% |
| Neurodiagnostic Technology (NDT) | 75% | 85% |
| Medical Dosimetry (MDOS) | 75% | 90% |
| College-wide Goal | 75% | 90% |

2020

| Program | Count | Pass Rate |
|---------|---------|-----------|
| HITH | 5/6 | 83% |
| MLS | 14/14 | 100% |
| ADN | 104/107 | 97% |
| RTT | 8/9 | 89% |
| RT | 11/11 | 100% |
| NDT | | |

2021

| Program | Count | Pass Rate |
|---------|---------|-----------|
| HITH | 4/4 | 100% |
| MLS | 16/17 | 94% |
| ADN | 135/138 | 98% |
| RTT | 10/10 | 100% |
| RT | 10/10 | 100% |
| NDT | 3/3 | 100% |

2022

| Program | Count | Pass Rate |
|---------|--------|-----------|
| HITH | 2/2 | 100% |
| MLS | 15/18 | 83% |
| ADN | 93/111 | 84% |
| RTT | 9/9 | 100% |
| RT | 15/16 | 94% |
| NDT | 5/5 | 100% |

2023

| Program | Count | Pass Rate |
|---------|-------|-----------|
| HITH | 2/6 | 33% |
| MLS | 20/22 | 91% |
| ADN | 87/88 | 99% |
| RTT | 10/10 | 100% |
| RT | 15/16 | 94% |
| NDT | 0.50 | -55 |

2024

| Program | Count | Pass Rate |
|---------|-------|-----------|
| HITH | 5/5 | 100% |
| MLS | 12/13 | 92% |
| ADN | 84/85 | 99% |
| RTT | 10/10 | 100% |
| RT | 20/21 | 95% |
| NDT | 1/2 | 50% |

Graduation Rates

Carolinas College identifies, evaluates and publishes goals and outcomes for student achievement appropriate to the institution's mission and vision. The mission of Carolinas College is "to transform lives by educating, engaging, and empowering professionals for an evolving healthcare environment." Accordingly, the college uses several measures to document student achievement.

The college tracks graduation rates within 150% of traditional time to completion for students seeking certificates or degrees. The Threshold of Acceptability is the minimum level at which the measure should be attained.

| Carolinas College Threshold of Acceptability for Graduation Rates | | |
|---|----------------------------|------|
| Program | Threshold of Acceptability | Goal |
| General Studies | 1.0 | 25% |
| Health Sciences | 1.20 | 25% |
| Histotechnology | 70% | 85% |
| Medical Laboratory Science | 70% | 85% |
| Nursing-ADN | 70% | 75% |
| Nursing-BSN | 70% | 75% |
| Radiation Therapy | 75% | 75% |
| Radiologic Technology | 75% | 75% |
| Medical Imaging | 70% | 85% |
| Neurodiagnostic Technology | 75% | 75% |
| Medical Dosimetry | 75% | 75% |
| College-wide Goal | 75% | 75% |

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|---|---|---|---|
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| Program | Grad Rate |
|---------|--------------|
| нтн | 100% |
| MLS | 93% |
| ADN | 82% |
| RN-BSN | N/A |
| RTT | 90% |
| RT | 82% |
| BSMI | N/A |
| NDT-AAS | N/A |
| NDT-C | N/A |
| Med Dos | N/A |
| BSHS | N/A |

2021

| Program | Grad Rate |
|---------|--------------|
| HITH | 100% |
| MLS | 94% |
| ADN | 78% |
| RN-BSN | 63% |
| RTT | 90% |
| RT | 65% |
| BSMI | N/A |
| NDT-AAS | N/A |
| NDT-C | N/A |
| Med Dos | N/A |
| BSHS | N/A |

2022

| Program | Grad Rate |
|---------|--------------|
| нітн | 75% |
| MLS | 86% |
| ADN | 70% |
| RN-BSN | 70% |
| RTT | 60% |
| RT | 47% |
| BSMI | N/A |
| NDT-AAS | 75% |
| NDT-C | 50% |
| Med Dos | N/A |
| BSHS | N/A |

2023

| Program | Grad Rate |
|---------|--------------|
| HITH | 100% |
| MLS | 83% |
| ADN | 53% |
| RN-BSN | 48% |
| RTT | 100% |
| RT | 71% |
| BSMI | N/A |
| NDT-AAS | 78% |
| NDT-C | N/A |
| Med Dos | N/A |
| BSHS | N/A |

2024

| Program | Grad Rate |
|---------|--------------|
| нтн | 100% |
| MLS | 84% |
| ADN | 68% |
| RN-BSN | 81% |
| RTT | 88% |
| RT | 95% |
| BSMI | 83% |
| NDT-AAS | 83% |
| NDT-C | N/A |
| Med Dos | 100% |
| BSHS | 75% |

Outcome Measures

Carolinas College identifies, evaluates and publishes goals and outcomes for student achievement appropriate to the institution's mission and vision. The mission of Carolinas College is "to transform lives by educating, engaging, and empowering professionals for an evolving healthcare environment." Accordingly, the college uses several measures to document student achievement.

The college uses the IPEDS Outcome Measures to provide a comprehensive assessment of student achievement. Enrollment and completion data are reported based on award status at four, six, and eight years.

| IPEDS Reporting Year | Enrollment Year | Graduated Four Years After Entry | Graduated Six Years After Entry | Graduated Eight Years After Entry |
|-------------------------|-----------------|--|---------------------------------------|---|
| 2020 | 2012-2013 | 69% | 71% | 71% |
| 2021 | 2013-2014 | 51% | 51% | 51% |
| 2022 | 2014-2015 | 58% | 58% | 58% |
| 2023 | 2015-2016 | 69% | 70% | 70% |
| 2024 | 2016-2017 | 88% | 88% | 90% |

Guaranteed Admission Rates

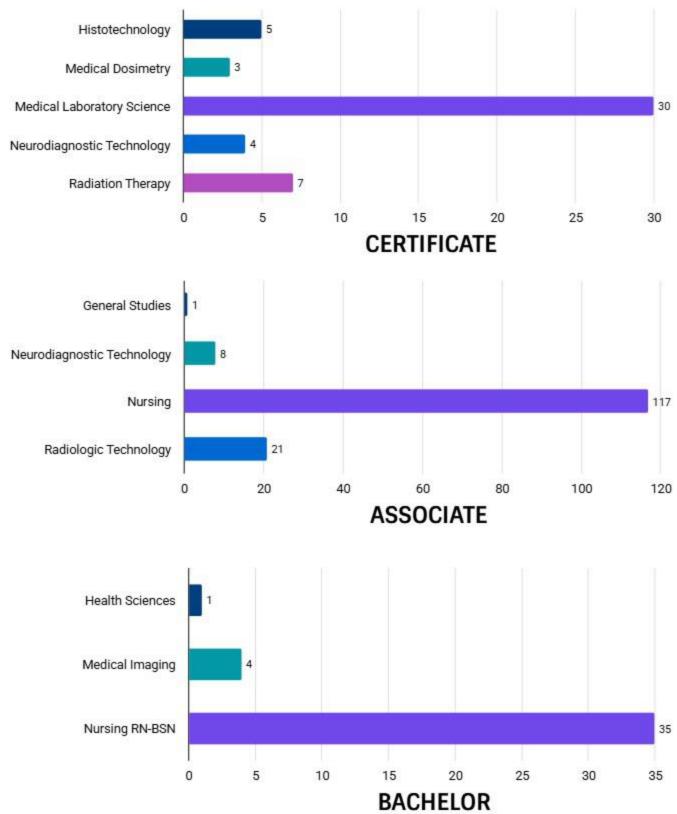
As an indication of student achievement within the general studies program the college uses the percentage of students in pre-clinical programs earning guaranteed admission into a healthcare program. The success of students earning admission into a healthcare program, increases the likelihood of earning a certificate or degree from Carolinas College.

| Program | Threshold of Acceptability | Goal |
|-----------------|-------------------------------|------|
| General Studies | 50% | 65% |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|-------------------------------------|------|------|------|-------|-------|
| Pre-Clinical to Clinical Admissions | 65% | 54% | 78% | 61.6% | 58.1% |

AWARDS

Total Certificate/Degrees Awarded September 2023-December 2024



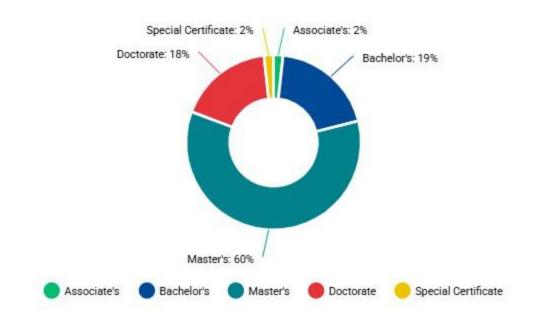
FACULTY & STAFF

FACULTY

70%

| | 2023 | 2024 |
|-------------------|------|------|
| Full-time Faculty | 28 | 40 |
| Part-time Faculty | 14 | 17 |
| Adjunct Faculty | 12 | 7 |

HIGHEST DEGREE LEVEL-FACULTY



STAFF



| | 2023 | 2024 |
|-----------------|------|------|
| Full-time Staff | 32 | 30 |
| Part-time Staff | 8 | 1 |

STUDENT FINANCIAL COSTS

Tuition and College-Wide Fees

| Degree | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------|---------|----------|----------|---------|
| Associate Degree Nursing (ADN) (per credit hour) | \$382 | \$394 | \$422 | \$485 | \$485 |
| Blood Bank Technology | \$2,800 | \$2,800 | \$2,800 | \$2,800 | \$2,800 |
| Medical Dosimetry | | | \$20,000 | \$20,000 | \$20,00 |
| lealth Sciences and General Studies | - | | \$422 | \$485 | \$485 |
| lealthcare Simulation | | | | 220 | \$485 |
| listotechnology | \$9,487 | \$9,772 | \$10,456 | \$12,024 | \$12,02 |
| Medical Imaging | | | \$422 | \$425 | \$425 |
| Medical Laboratory Science | \$9,487 | \$9,772 | \$10,456 | \$12,024 | \$12,02 |
| Neurodiagnostic Technology-AAS | | | | | \$485 |
| Neurodiagnostic Technology-C | | | | - | \$485 |
| lurse Aide | 120 | \$110 | \$880 | \$880 | \$1,200 |
| Phlebotomy | \$625 | \$625 | \$625 | \$625 | \$625 |
| Professional Development Course (CT, Mammography, MRI, and Project Management) | 1.0 | 8+8 | - | • | \$485 |
| Radiation Therapy | \$9,487 | \$9,772 | \$10,456 | \$12,024 | \$12,02 |
| Radiologic Technology | \$382 | \$394 | \$422 | \$425 | \$485 |
| Nursing-RN-BSN | \$382 | \$394 | \$422 | \$425 | \$425 |
| Application Fee | \$60 | \$60 | \$60 | \$30 | \$30 |
| Activity Fee (per semester) | \$30 | \$30 | \$30 | \$30 | \$30 |
| Admission Deposit/Background Check | \$200 | \$200 | \$200 | \$200 | \$200 |
| Parking/Security (per semester) | \$25 | \$25 | \$25 | \$25 | \$25 |
| earning Resource Fee | \$275 | \$275 | \$275 | \$275 | \$275 |
| Graduation Fee | \$200 | \$200 | \$200 | \$200 | \$200 |

EXPENDITURES AND RESOURCES

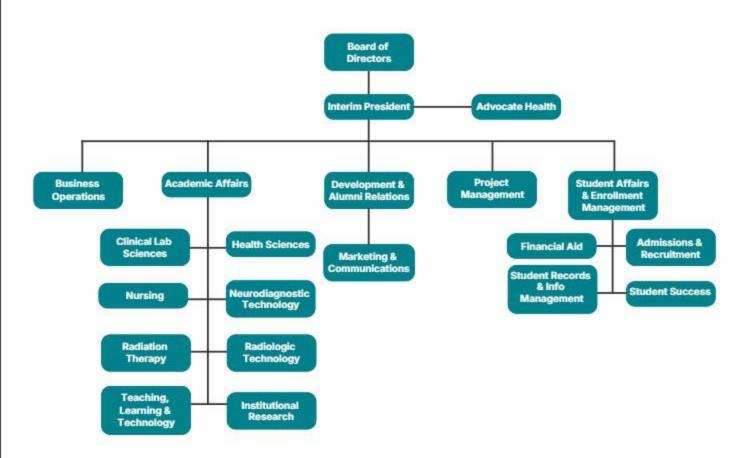
Development Funds

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|-----------|-----------|-----------|-----------|-----------|
| Carolinas College Advancement Fund | 1,042,864 | 1,255,868 | 1,126,480 | 1,522,563 | 1,625,049 |
| Carolinas Endowment Fund | 2,671,295 | 2,992,630 | 6,082,337 | 4,896,126 | 3,710,411 |
| Carolinas College Capital Fund | 297,114 | 315,700 | 159,300 | 85,613 | 79,262 |
| Carolinas College Student Emergency and Assistance Fund | 62,947 | 31,805 | 113,649 | 112,957 | 116,236 |
| Carolinas College Learning Symposium Fund | 5,939 | 6,813 | 5,870 | 6,731 | 225,950 |
| Total Fund Balance | 4,080,159 | 4,602,816 | 7,487,636 | 6,623,990 | 5,756,908 |

Financials

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|------------------|------------|------------|------------|------------|------------|
| Revenue | 10,739,013 | 11,113,465 | 10,457,844 | 10,982,565 | 12,972,984 |
| Expenses | 10,517,065 | 11,406,473 | 11,053,929 | 11,865,964 | 12,290,382 |
| Operating Margin | 221,948 | (293,008) | (596,085) | (833,399) | 682,602 |

ORGANIZATION CHART



Academic Programs Offered

Bachelor of Science in Health Sciences Bachelor of Science in Medical Imaging

Bachelor of Science in Nursing

Associate of Applied Science degrees:

- Nursing
- Neurodiagnostic Technology
- Radiologic Technology

Associate of Science in General Studies

Certificates:

- · Healthcare Simulation
- Histotechnology
- Medical Dosimetry
- Medical Laboratory Science
- Neurodiagnostic Technology
- Radiation Therapy

Non-Credit Programs:

- Nurse Aide
- Phlebotomy
- Specialist in Blood Banking/Medical Transfusion

Program-Specific Accreditations and Approvals

- Joint Review Committee on Education in Radiologic Technology (JCERT)
- National Accrediting Agency for Clinical Laboratory Sciences (NAACLS)
- Accreditation Commission for Education in Nursing (ACEN)
- Commission on Collegiate Nursing Education (CCNE)
- American Board of Registration of Electroencephalographic and Evoked Potential Technologists (ABRET)
- North Carolina Board of Nursing (NCBON)

Accreditation

Carolinas College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award associate baccalaureate degrees. Questions about the accreditation of Carolinas College may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information available on SACSCOC's website (www.sacscoc.org). The Southern Association of Colleges and Schools (SACSCOC) is an institutional accrediting agency recognized by the U.S. Department of Education.



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